

# Intertie Questions

- How does the BP-14 Intertie short term sales forecast compare with actuals for FY 14 YTD?

## FY 2014 Southern Intertie Hourly Transmission Revenue

Month	RC 14	Revenue	Actual - RC14
October	65,988	30,034	(35,954)
November	60,840	108,972	48,132
December	51,246	178,237	126,991
January	69,576	123,919	54,343
February	41,652	155,224	113,572
March	125,892	351,963	226,071
April	243,906	535,180	291,274
May	340,704	398,776	58,072
June	697,164	306,942	(390,222)
July	405,678	388,677	(17,001)
Oct-Jul	\$ 2,102,646	\$ 2,577,924	\$ 475,278

# Intertie Questions

- How much of the AC Intertie N to S capacity does BPAT own?
  - Breakdown of the AC Intertie Ownership:
    - BPA Ownership 2725 MW
    - PAC/PGE Ownership 1350 MW
    - Capacity Owners 725 MW
- How much capacity rights does BPAT sell on the Intertie?
  - For AC N>S BPA grants 2725 MW (equal to its ownership share) in long term rights
  - For DC N>S BPA grants 2990 MW (the full rating of the line) in long term rights
- What are Power Services' rights on BPAT's Intertie Ownership?
  - Currently Power has 750 MW of rights on AC and 338 MW (annual average) on the DC
  - 300 MW of Power's DC rights expire in FY 17. Power has a 300 MW request in the queue for DC capacity starting in FY 17.

# Intertie Questions (cont.)

- Please breakout the Intertie requests eligible for rollover into AC and DC
  - Summary of LT Intertie requests ending in FY 16 and FY 17 (in MW):

	AC	DC
Ending in FY16 & FY 17	1532	1755
Eligible for Rollover	782	1452
Not Eligible for Rollover	750	303

- Requests in the queue vary by year so BPA is providing additional information on requests in the queue for BPAT's intertie capacity

	1/1/2015	1/1/2016	1/1/2017
AC Queue (MW)	2,070	2,070	2,020
DC Queue (MW)	3,108	3,173	3,958

# O&M Question

- Why would the Intertie rate increase if the historical O&M period is moved from 3 years to 7 years?
  - Over the past 7 years, the O&M attributed to the Network segment has been growing. The O&M costs assigned to all other segments (except for Generation Integration) has been decreasing over that period (see slide 21 from the workshop slides). Other rates do not change per the note on slide 22 so it appears Intertie is the only segment moving when really Network growth is driving the differences between the 3 year and 7 year analysis.