

# BP-16 Transmission Rate Case Workshop



# Agenda

- Unreserved Use Penalty for NT Service
- Response to Tacoma Power Rate Case Issues
- Next Steps

# BP-16 Rate Case Proposed Schedule

- November 5 – Federal Register notice published
- November 12 – Prehearing Conference/BPA Direct Case

- 
- Nov 19 - 21 – Clarification of BPA's Direct Case
  - Jan 29 – Parties File Direct Cases
  - Mar 12 – Litigants File Rebuttal Cases
  - Apr 6 – Cross-exam
  - May 6 – Initial Briefs
  - May 15 – Oral Argument
  - Jun 17 – Draft ROD
  - Jul 8 – Briefs on Exceptions
  - Jul 28 – Final ROD

# BP-16 Workshop Schedule

<b>Date</b>	<b>Topic</b>
<b>June 11</b>	Transmission Rates/Segmentation
<b>June 25</b>	Transmission Rates/Segmentation
<b>July 9</b>	Transmission Rates
<b>July 23</b>	Transmission Rates
<b>July 24</b>	Power Rates
<b>August 13</b>	Transmission Rates
<b>August 14</b>	Power Rates

Please note: RHWM Process customer meeting planned for early August.

# Unreserved Use Penalty for NT Service

- Unreserved use of NT service could occur, for example:
  - if an NT customer did not reserve service to NT load. For example, by not having either:
    - A confirmed TSR for a designated Network Resource
    - A confirmed TSR for secondary network service
  - if the NT transmission schedules exceeded the designated capacity of a network resource (or secondary network service reservation) or metered network load.

# Unreserved Use Penalty for NT Service

## ■ Research Results

- Comparison of schedules (e-tag) to Reservation MW demand.
  - Only reservations with a specific MW demand were considered.
  - Reservation with a demand of “99999 MW” (non-specific) were not considered.
- Data timeframe: May 2013 to May 2014
- Results:
  - Over 500,000 hours of schedules analyzed.
  - Number of Reservations for which schedules exceeded reservation MW demand: 1.
    - Excess of schedules over reservation spanned two months: February and March 2014.
  - BPA is researching/exploring whether this particular instance was unreserved use of transmission service or a system error.

# Next Steps – Unreserved Use Penalty

- BPA will research whether the overscheduling of the one reservation was truly unreserved use or a system error in allocation of capacity among schedules.
- Share staff leaning/decision, during the June 25<sup>th</sup> Transmission Rate Case meeting, on whether a NT Unreserved Use Penalty will be developed.

# Tacoma Data Request

- Tacoma has requested information on the Network segment to better understand transmission planning/design/build criteria and historical usage by class of service.
- Information was requested on:
  - NOS Studies
  - Other Studies
  - Historical Usage
  - BP-14 Data Update
  - Network Capacity and Outages
- BPA's response is posted with today's meeting materials

# Next Steps

- June 25 – Transmission Rate Workshop