

# BP-16 Transmission Rate Case Workshop

September 25, 2014



# Agenda

- Update on Direct Assignment
- HNF Rate Design for the Intertie
- O & M methodology
- Wrap up

# BP-16 Rate Case Proposed Schedule

- **November 13** – Federal Register/**BPA Direct Case**
- **November 18** – Prehearing Conference

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- **Dec 2-4** – Clarification of BPA's Direct Case
  - Jan 30 – Parties File Direct Cases
  - Mar 12 – Litigants File Rebuttal Cases
  - Apr 1-3 and 6-7 – Cross-exam
  - May 1 – Initial Briefs
  - May 8 – Oral Argument
  - Jun 12 – Draft ROD
  - Jul 1 – Briefs on Exceptions
  - Jul 24 – Final ROD

# Direct Assignment

- We appreciate all the customer comments that we have received.
- We have reviewed all comments and have incorporated most of them.
- A review of the redline version will be in a word document for your review

# HNF Intertie Rate Design

- We appreciate all the customer comments on rate design for the HNF rate on the Southern Intertie proposed by Powerex.
- Most comments received from BPA customers acknowledge there is a issue and would like to explore the non-rate solutions before looking at rate alternatives.
- BPA will explore possible approaches with customers over the next rate period.
- BPA does not propose any change to the HNF rate design for the BP-16 Initial Proposal.

# O & M Methodology Proposal

- BPA appreciates all the customer comments on the O & M Methodology proposal.
- All customers who commented support BPA's proposal to go to the 7-year methodology. There were no customers that proposed a 3-year methodology.
- BPA will propose to use the 7-year O & M methodology for the BP-16 Initial Proposal.

# Next Steps

- The BP-16 Initial Proposal will be published on November 13.
- Thank you for your participation in our BP-16 Rate Case workshops.