

Final Power Rates with LB CRAC Applied for 4/1/02 - 9/30/02

Increased Revenue Required (LB CRAC%)	40.77%
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Change to Slice Rate	40.03%
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Change to non-Slice Rate	39.08%
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Final Rates						
	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02
Slice (\$/% Slice per month)	\$1,987,628	\$1,987,628	\$1,987,628	\$1,987,628	\$1,987,628	\$1,987,628
5-yr PF-02 and RL-02 rates						
HLH (\$/MWh)	\$18.33	\$18.26	\$22.88	\$30.08	\$44.53	\$31.90
LLH (\$/MWh)	\$12.27	\$10.08	\$12.24	\$20.43	\$24.94	\$26.13
Demand (\$/kW-mo)	\$2.02	\$1.99	\$2.49	\$3.21	\$3.21	\$3.21
Load Variance (\$/MWh)	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11
Stepped PF-02 Rates						
HLH (\$/MWh)	\$17.50	\$17.43	\$22.04	\$29.25	\$43.70	\$31.07
LLH (\$/MWh)	\$11.43	\$9.25	\$11.40	\$19.60	\$24.10	\$25.30
Demand (\$/kW-mo)	\$2.02	\$1.99	\$2.49	\$3.21	\$3.21	\$3.21
Load Variance (\$/MWh)	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11	\$1.11
IP-02 Rates w/ IPTAC(A)						
HLH (\$/MWh)	\$23.56	\$23.48	\$28.09	\$35.30	\$49.76	\$37.13
LLH (\$/MWh)	\$17.48	\$15.30	\$17.45	\$25.66	\$30.15	\$31.36
Demand (\$/kW-mo)	\$2.02	\$1.99	\$2.49	\$3.21	\$3.21	\$3.21
IP-02 Rates w/ IPTAC(B)						
HLH (\$/MWh)	\$25.65	\$25.56	\$30.18	\$37.38	\$51.85	\$39.22
LLH (\$/MWh)	\$19.57	\$17.39	\$19.54	\$27.75	\$32.24	\$33.45
Demand (\$/kW-mo)	\$2.02	\$1.99	\$2.49	\$3.21	\$3.21	\$3.21