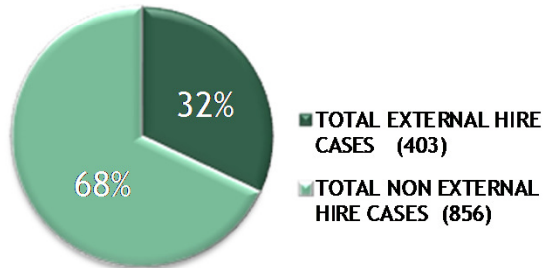


BPA Case Reconstruction

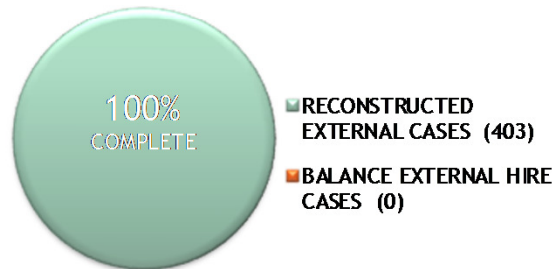
As of 6/13/14

1259 CASES TO RECONSTRUCT



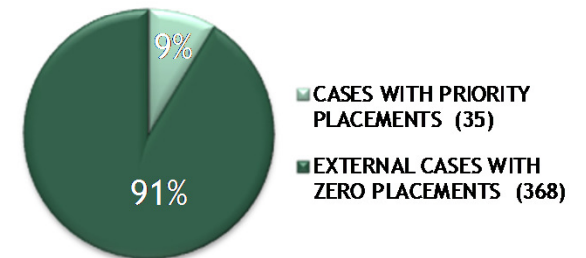
PRIORITY PLACEMENTS WILL COME FROM EXTERNAL HIRES ONLY

403 EXTERNAL CASES



403 EXTERNAL HIRE CASES RECONSTRUCTED

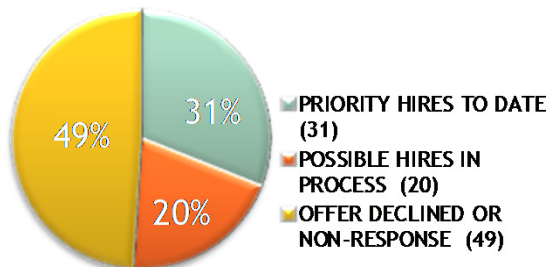
COMPLETED EXTERNAL CASES WITH PLACEMENTS



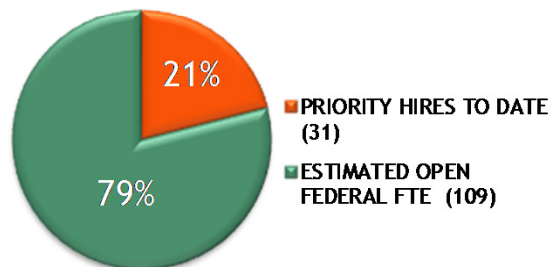
A CASE MAY RESULT IN MULTIPLE PLACEMENTS
35 CASES RESULTING IN 100 PLACEMENT OFFERS

THERE ARE STILL A FEW CASES UNDER REVIEW THAT MIGHT RESULT IN PRIORITY PLACEMENTS

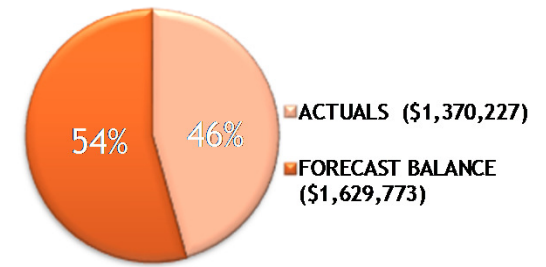
PLACEMENTS TO DATE



UNFILLED FTE ALLOCATIONS



HCM RECOVERY EXPENDITURES
FORECAST \$3,000,000



EXPENSE DOLLARS ARE AS OF 5/31/14