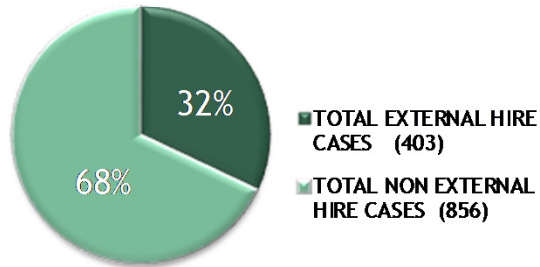


BPA Case Reconstruction

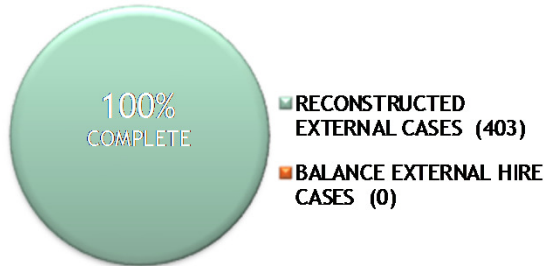
As of 7/11/14

1259 CASES TO RECONSTRUCT



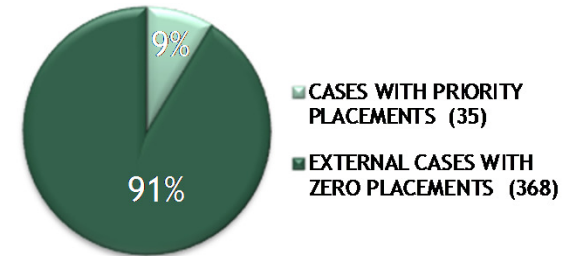
PRIORITY PLACEMENTS WILL COME FROM EXTERNAL HIRES ONLY

403 EXTERNAL CASES



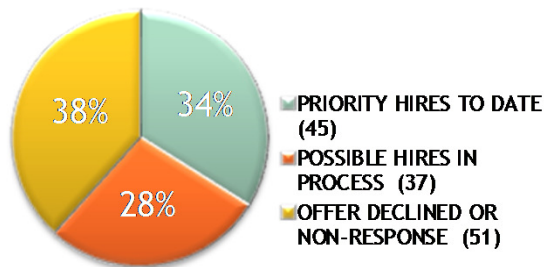
403 EXTERNAL HIRE CASES RECONSTRUCTED

COMPLETED EXTERNAL CASES WITH PLACEMENTS

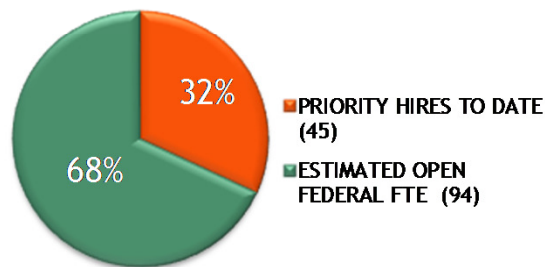


35 CASES RESULTED IN 133 PLACEMENT OFFERS

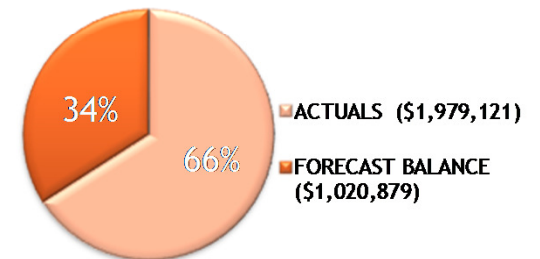
PLACEMENTS TO DATE



UNFILLED FTE ALLOCATIONS



HCM RECOVERY EXPENDITURES FORECAST \$3,000,000



EXPENSE DOLLARS ARE AS OF 6/30/14