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February 21, 2003

Mr. Steve Wright, Administrator
Bonneville Power Administration
PO Box 3621
Portland, OR 97208

Dear Steve:

In December you told the Council that Bonneville was in its most difficult financial situation in decades, and that its condition was deteriorating. You continue to estimate that, unless intervening actions are taken, the gap between Bonneville's revenues and costs will grow to \$1.2 billion by 2006.¹ We know that this situation is unacceptable to you. It is also unacceptable to the Council and intolerable for the region.

In this letter we report that we have successfully met Bonneville's objective to limit fish and wildlife expense program spending to within \$139 million in Fiscal Year 2003. What we are providing you is a suggestion for an approach to employ given constraints and conditions that Bonneville developed. This is not a reprioritization of the fish and wildlife program, and we are not changing the recommendations provided in the provincial reviews. We have looked hard at each and every project in the fish and wildlife program, and spent an enormous amount of time reviewing Bonneville's budget information. Before getting to the specifics, we want to share with you some of the Council's broader perspective.

We agree that actions on both the revenue and cost sides of the ledger must be carefully considered. With regard to revenue, we understand that you are presenting the case for the Safety Net Cost Recovery Adjustment Clause (SN CRAC). The Council is very concerned about the impacts that this will have on ratepayers. The Council fully appreciates that additional cost reductions in Bonneville programs might reduce the currently anticipated rate impact that will come from the SN CRAC. We must not lose the economic advantage this region can enjoy when our energy supplies are robust and economical. The Council has consistently encouraged you to conduct an agencywide review to find areas where cost reductions could be made. We continue to offer that advice today. On this point, however, we offer a few words of clarification, perhaps even caution.

¹ See letter dated December 10, 2002 from Bonneville Administrator Steve Wright to F.L. Cassidy, Council Chairman.

Not every program in Bonneville can withstand significant reductions. Proportionality, participation, or the universal “sharing of pain” cannot be the standard against which this agencywide cost reduction review is judged. The sole standard must be equitability, specifically when dealing with the fish and wildlife program.

Bonneville’s many programs are not all equal. Some, such as the fish and wildlife program, respond to legal obligations that cannot be abandoned, even temporarily. Programs with such legal requirements must be viewed differently than programs that are useful and valuable but not legally required or unquestionably essential to Bonneville’s core statutory missions. Moreover, to be equitable, you must assess where various program costs are today against their planned levels. Programs operating within planned budgets are penalized for their efficiency if this is not considered. Finally, because you are considering cost reductions in the context of the SN CRAC, the significance of a possible program reduction from a rate impact perspective must be understood. It makes little sense to increase legal risks to the durability of the power system because of a cost reduction that has essentially no impact on rates.

The Council’s Review of the Fish and Wildlife Program

On December 10, 2002 you asked the Council to review the expense portion of the fish and wildlife program to: (1) contain spending in Fiscal Year 2003 to \$139 million², and; (2) create the opportunity to spend less than \$139 million in Fiscal Years 2004 through 2006.

For the first task, you advised the Council that if it would not take “appropriate steps” to meet your cost-containment objective, Bonneville would review the fish and wildlife program itself. Further, you and your staff made it clear that Bonneville’s preferred approach was a reprioritization of all current and anticipated fish and wildlife projects and that immediate project contract terminations and deferrals should be anticipated. The Council considered these comments and concluded that it was better suited than Bonneville to lead a successful review of the fish and wildlife program.

To be direct, the Council was very concerned that the approach being advocated by Bonneville would undermine the work that the Council had collaboratively completed with tribes, governors’ offices, watershed groups, state and federal agencies and other interested parties over the last three years in the Council’s provincial review process.³ Based on the budget figures developed by Bonneville, we were not convinced that an immediate rush to project contract modifications and terminations was necessary to meet your Fiscal Year 2003 spending objective. Our goal in leading this review of the fish and wildlife program has been not only to meet your cost containment need this year, but also to preserve the integrity of the decisions and priorities established by the region in the provincial reviews.⁴

² At that meeting, Bonneville representatives reiterated that it had developed estimates that predicted that Bonneville would spend nearly \$180 million in Fiscal Year 2003.

³ Section 4(h)(10)(D) of the Act directs the Council to make recommendations to Bonneville for funding fish and wildlife projects that it funds. It requires that independent scientific review, public review, and findings and considerations be made by the Council. The “Provincial Review” is the process that the Council has developed to implement section 4(h)(10)(D).

⁴ See letter dated December 20, 2002 from Council Chairman F.L. Cassidy to Bonneville Administrator Steve Wright.

With this letter we report that, with a tremendous amount of assistance from our program implementation partners and your staff, we have been successful in our efforts to date. If our guidance is implemented for the remainder of Fiscal Year 2003, Bonneville will not spend more than \$139 million in the expense program and it will meet its fish and wildlife obligations defined in the provincial review process. However, we wish to advise you in the strongest possible terms that during this exercise fundamental and profound policy issues have surfaced that must be resolved immediately.

Issues that Require Immediate Resolution

We have addressed Fiscal Year 2003 within constraints and under conditions imposed by Bonneville that cannot continue beyond Fiscal Year 2003. Bonneville announced an immediate change in accounting practices to what it calls an “accruals method”. New accounting standards and practices have been dictated to the region with an expectation that these different rules be applied immediately. The Council’s willingness to abide by these new rules in this limited instance is in no way an endorsement or ratification. We believe that we must reach a comprehensive agreement about the program implementation akin to the Memorandum of Agreement that guided implementation in the prior rate period. We must reach agreement on accounting rules and standards. While calling for a comprehensive agreement, we single out two matters that must be resolved. We believe that the integrity of the fish and wildlife program cannot be maintained even in the shortest term without dealing with the following.

Obligations must be matched with funds to satisfy them

The current accounting methods employed by Bonneville cannot ensure that sufficient funds are available to cover its contracted fish and wildlife obligations. Bonneville estimates its costs for the direct fish and wildlife program when it sets its rates. It collects rates to meet those estimated obligations. When fish and wildlife project obligations stay within the planned levels, and rates are collected to pay for those fish and wildlife obligations, it is unacceptable that funds are not available when those obligations come due.

Failure to join obligations with funds within the fish and wildlife program has caused much of the disruption and pressure that we are experiencing. By its own accounting, Bonneville carried over \$40 million in fish and wildlife obligations from the last rate period that ended in Fiscal Year 2001 into the current rate period. The remaining revenues collected in the last rate period, however, were not made available in the current rate period. With Bonneville’s currently imposed accounting rules, the fish and wildlife program must absorb that \$40 million within the \$139 million that already was fully allocated for Fiscal Year 2003 work.

We believe there is a range of strategies to address this problem. At one end, some have recommended that Bonneville establish a fish and wildlife program budget⁵, within the general Bonneville fund, that at all times carries a balance sufficient to meet outstanding obligations and is dedicated exclusively to meeting those as they are defined in the Council’s multi-year province review process. At the other end, is a suite of accounting standards and practices such as those

⁵ Section 4(h)(10)(D) of the Act references an annual Bonneville fish and wildlife budget.

used under the previous funding Memorandum of Agreement (MOA) that utilizes carry-over and carry-forward tools. Whether or not it is necessary to reinstate those carry-over and carry-forward tools precisely as defined previously is yet to be determined. The bottom line is that if there is not a dedicated fish and wildlife fund, the Council needs accounting standards and practices that recognize and treat the fish and wildlife program as a substantial multi-year program that is sustained over time. The current “accrual accounting” rules being defined by Bonneville transform the Council’s multi-year program and provincial review into an annual program. It simply will not work to set inflexible annual spending caps, where both program and project-level budgets are zeroed out each year without regard to the project work that is contracted and must be performed.

This matter must be resolved before the Council or Bonneville can meaningfully evaluate the fish and wildlife expense program requirements beyond Fiscal Year 2003. Moreover, the efficacy of the Council’s guidance for limiting spending in Fiscal Year 2003 to no more than \$139 million depends on the immediate resolution of these matters.

Access to capital funds for land easements and acquisitions

If Bonneville is to meet its legal requirements under the Northwest Power Act and the Biological Opinions, it will need to protect habitat through land easements and/or purchases. Because of Bonneville’s inability to revenue-finance these purchases and its unwillingness to use its borrowing authority, wildlife mitigation and habitat protection for fish and wildlife under the Northwest Power Act are currently stalled. The direct result is that Bonneville is currently not implementing critical portions of the Council’s adopted fish and wildlife program.

Bonneville has provided its perspective on impediments to accessing borrowing authority funds for fish and wildlife land interest acquisition projects. Essentially four reasons have been stated: (1) Bonneville’s belief that it did not make required filings or provide sufficient notice in prior rate proceedings; (2) Bonneville’s belief that it did not adequately document or disclose to Congress that it would use these funds for such projects; (3) Bonneville’s accountants have not concluded that generally accepted accounting practices permit the use of these funds for these purposes; (4) that there are outstanding policy differences between Bonneville and the Council regarding “crediting” for wildlife mitigation.

Only the first three of these stated reasons require resolution before borrowing authority can be used to fund these types of projects. They can be resolved quickly. For (1) above, if Bonneville continues to insist that it is constrained by previous failure of disclosure, it must use the current SN CRAC proceeding to remedy any filing or notice deficiencies in prior rate cases covering this rate period. We would like written confirmation that this will be done. For (2), there are many ways that we can secure confirmation from Congress that Bonneville may fund these land projects with its borrowing authority. The Council would like to take the lead in developing an appropriate submission for Congress that we will jointly support. To be clear, the Council wants Bonneville’s commitment to jointly work with Congress to clarify that existing borrowing authority is available for these purposes if Bonneville believes that this is an impediment. For (3), the Council requests that Bonneville agree to secure the assistance of mutually agreed-upon

accounting professionals to assist us in a joint evaluation of the propriety of using borrowing authority funds for these projects.

The Council does not agree to defer the implementation of critical wildlife and resident fish program requirements until other policy matters such as “crediting” are resolved. We have been able to proceed with this important work for the past 10 years in the face of a disagreement on this very point. As we move forward with these projects, the Council remains committed to working with Bonneville to resolve these long standing issues as soon as possible.

As explained in the next section, one of the means to ensure that Bonneville stays within its spending limit of \$139 million for Fiscal Year 2003 is to continue to deferral of critical wildlife mitigation for the remainder of this fiscal year. The efficacy of the Council’s guidance on how to maintain spending within \$139 million in Fiscal Year 2003 depends upon access to Bonneville’s borrowing authority for securing interests in land beginning no later than the beginning of Fiscal Year 2004.

The Council’s Specific Guidance for Fiscal Year 2003

In light of Bonneville’s current financial situation, the Council’s twin goals for Fiscal Year 2003 were to stay within the \$139 million target provided by Bonneville and to maintain the integrity of the fish and wildlife program priorities and scientific foundation established by the region in the Council’s provincial review process. The Council believed that success in that second goal would ensure that the legal requirements of the Northwest Power Act and Biological Opinions could be met this year.

The Process Used by the Council Strategy Used to Meet the Target

The Council has developed what could best be called a cash-management approach to meet Bonneville’s spending target. As discussed above, this approach was developed and prosecuted within constraints and with rules that it cannot endorse beyond Fiscal Year 2003. The steps were:

- Council and Bonneville staffs confirmed Bonneville’s October project-specific spending forecasts for Fiscal Year 2003 in a number of ways, yielding a lower spending projection.
- Project sponsors reviewed the revised Bonneville spending forecasts electronically, and confirmed or recommended adjustments to their project spending targets. Council staff made project specific adjustments, both up and down with an overall net reduction of the revised Fiscal Year 2003 spending forecast.
- The Council understood that Bonneville’s decision to not implement land easements or acquisitions (see your December 10, 2002 letter) would persist throughout the remainder of Fiscal Year 2003. Bonneville’s Fiscal Year 2003 fish and wildlife expense program spending projections included over \$20 million in such projects. Eliminating the spending projections for those projects yielded a lower overall Fiscal Year 2003 spending projection for the program.

After the expected expenditures were better honed, the Council observed that meeting the financial half of the twin goals -- spending no more than \$139 million in Fiscal Year 2003 – was within striking distance. The Council staff, with the assistance of others, once again went to a project-by-project review of the newly “trued up” list. The objective was to find efficiencies or locate projects that were not clearly regional priorities established in provincial reviews. In general, three categories of projects were identified during that exercise, as well as one specific spending discrepancy that had been resolved as a matter of policy last year. The three project categories that yielded reductions were:

- Bonneville did not consistently apply its “no carry-over” rule. These inconsistencies were eliminated. In doing this, the Council sought to keep the Fiscal Year 2003 funding levels established in the provincial review intact. It is emphasized that the Council continues to support all approved project tasks. The practical effect, however, in uniformly applying Bonneville’s “no carry-over rule” is that some project work will extend into an additional fiscal year beyond what was anticipated when the project was developed. Unfinished Fiscal Year 2002 work cannot be caught up in Fiscal Year 2003 while also performing all anticipated Fiscal Year 2003 project tasks.
- The Council staff found projects that were not reviewed by the independent science panel and prioritized in the provincial review process. The Council recommends that these projects not be funded. These projects are not within the regional priorities established by the provincial review. Funding these projects is consistent neither with 4(h)(10)(D) of the Act, nor the 2000 Fish and Wildlife Program. These projects have not met scientific review and endorsement standards on par with those that went through provincial reviews. Within this category are three projects, totaling \$900,000 must be added to Bonneville’s internal overhead.
- With regard to BiOp projects, the Council staff focused on those identified by NOAA Fisheries and Bonneville as critical for the upcoming check-ins. While the Council and region put an emphasis on BiOp implementation in the provincial reviews, this “critical-for-check-in” standard is a higher standard than was employed during the provincial reviews.

The specific discrepancy was:

- Bonneville’s spending projections assumed that the implementation of the “water brokerage program” (RPA 151) would be funded from the fish and wildlife expense program. This is inconsistent with specific Council action taken last year. At the January 2002 Council meeting in Vancouver, the Council recommended that \$2.5 million of “Action Plan” funds made available by Bonneville’s Power Business Line to address the impacts of the 2001 power emergency on anadromous fish be protected in a placeholder for the specific purpose of funding the water brokerage program which is required by the 2000 Biological Opinion. Bonneville has projected spending on this program to be \$700,000 for Fiscal Year 2003. This cost must be funded from another source.

After applying the rules and standards noted in the six bullet points above to the “trued up” spending projections, the Council staff estimated that Fiscal Year 2003 spending for expense projects to be approximately **\$114,614,422**. The project-by project spending estimates are provided in Table 1 attached. They are organized by province and this table shows the overall Fiscal Year 2003 spending forecast.

When placeholders for funding subbasin planning, independent science functions, and addressing “gaps” for research, monitoring and evaluation required by the 2000 Biological Opinion and Bonneville’s overhead are added in, the total projects spending forecast for Fiscal Year 2003 is \$137,364,422. Table 2 shows the placeholder categories and amounts and total anticipated Fiscal Year 2003 spending projection.

As stated, this is a cash-management response to Bonneville’s request, and in no way should be construed as a Council reprioritization. To make this approach successful, Bonneville is going to have to follow actual project performance and its project and placeholder spending much more closely than it ever has before. Bonneville must be able to report current project and program-level spending twice a month beginning immediately. We see this as a necessary element in managing the program accounting under the “accrual” accounting rules currently imposed. Also, both Bonneville and the Council need to make provision for some minor project-level adjustments to the spending projections in Table 1 once project sponsors have an opportunity to review this guidance. We do not anticipate adjustments that would cause our projections to exceed \$139 million. The Council and Bonneville staff should agree upon the means to gather, consider and document these changes over the next few weeks. Something that follows the approach of the quarterly review meetings that we had before these events overtook us should be used.

Finally, our review of the fish and wildlife program for Fiscal Year 2003 costs has uncovered issues in addition to those discussed previously that must be dealt with. First, we are tremendously concerned about the Bonneville overhead cost increases. In Fiscal Year 2001 Bonneville’s overhead costs for this program were \$ 7.4 million. Bonneville insists that it requires \$12.1 million for its overhead costs in Fiscal Year 2003. This is an increase of 64%. It is difficult to accept this rate of expansion, especially when these overhead costs compete with on-the-ground fish and wildlife projects. We are also more convinced than ever that research, monitoring, and evaluation initiatives are uncoordinated and expanding at an incredible pace. There seems to be no willingness to approach this critical work in a more deliberate, rationale, and cost-effective manner. The Council will be paying very close attention to this situation in its pending mainstem/systemwide project recommendations. This is not a problem created entirely by Bonneville. However, we are calling on Bonneville to break free of the forces that would ignore and compound the problem, and work with us on a solution.

Fiscal Years 2004 through 2006

The Council cannot proceed to evaluate fish and wildlife expense program spending levels without resolving the issues identified above. At this point, the Council stands by its earlier statement to you that it is concerned that a reduction in Bonneville's spending commitment below \$139 million may jeopardize its ability to meet legal requirements under the Biological Opinions and the Northwest Power Act. Critical Biological Opinion check-ins are imminent. These are the funds that are necessary to implement many of the important projects and programs that must be in place to succeed in those evaluations. The reductions precipitated by Bonneville's immediate switch to its "accrual rules" are going to have an impact on our fish and wildlife restoration efforts. We are concerned that deeper and sustained cuts in the out-years may have serious impacts that could retard the progress we have been making.

We also want to alert you that we are seeing building pressure from Bonneville's 2000 Biological Opinion for salmon. The charge to pour all funds possible into that plan is squeezing out critical work for un-listed salmon, wildlife, and resident fish that must be accomplished under the Northwest Power Act. Bonneville has coined the term "Integrated Program" to describe a vision of a coordinated and balanced approach to its Endangered Species Act and Northwest Power Act obligations. Bonneville needs to look more to the Council to make this vision a reality. The Council does not believe the current federal drift to a listed-salmon only program is supported by sound science, sound public policy, or the law.

The Council offers this guidance with the utmost regard for the financial challenges you are facing. We are also keenly aware of and deeply concerned with the burden that ratepayers are shouldering now and how that burden will grow with another rate increase. It is precisely with the ratepayers in mind that the Council insists upon accounting and management reforms. The ratepayers deserve to know that their collected monies are being spent efficiently and for the purposes for which they were collected. We also recognize that this region continues to have one of the most complex and important fish and wildlife restoration problems in the world. Our guidance to you today is intended to balance many aspects of these urgent situations. While many challenges remain, we trust that you will understand the Council's effort and the seriousness with which we undertook this review. We look forward to continuing to resolve these issues with Bonneville.

Sincerely,

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Judi Danielson
Chair

Table 1. Calculation of FY 2003 allocations and accruals per province (NPPC, February 20, 2003)

Province	Calculated Target Expense Allocation	Council Estimated FY2003 <u>Expense</u> Accruals (02-19-03)	BPA Estimated FY2003 <u>Expense</u> Accruals (01-17-03)	Council Estimated FY2003 <u>Capital</u> Accruals (02-19-03)	BPA Estimated FY2003 <u>Capital</u> Accruals (01-17-03)	Council Estimated FY 2003 Total Accrued Budget (2-19-03)	BPA Estimated FY2003 Total Accrued Budget (1-17-03)	Difference of Council Estimate Expense Accrual and Calculated Target Expense Allocation	FY2003 NPPC Provincial Budget as approved (Capital and Expense)
Blue Mountain	\$8,500,109	\$8,110,193.00	\$8,096,042.00	\$413,000.00	\$2,927,512.00	\$8,523,193.00	\$11,023,554.00	-\$389,916.47	\$11,075,062
Columbia Cascade	\$711,655	\$536,764.00	\$905,048.00	\$4,019,064.00	\$4,991,281.00	\$4,555,828.00	\$5,896,329.00	-\$174,890.99	\$4,161,625
Columbia Gorge	\$4,068,750	\$4,381,183.00	\$4,136,207.00	\$1,021,438.00	\$921,438.00	\$5,402,621.00	\$5,057,645.00	\$312,433.00	\$13,861,839
Columbia Plateau	\$31,736,250	\$24,683,418.00	\$28,327,632.00	\$3,519,550.00	\$4,054,100.00	\$28,202,968.00	\$32,381,732.00	-\$7,052,832.00	\$33,181,868
Intermountain	\$7,323,750	\$10,704,993.00	\$21,630,614.00	\$62,268.00	\$62,268.00	\$10,767,261.00	\$21,692,882.00	\$3,381,243.00	\$11,742,932
Lower Columbia/Estuary	\$5,231,250	\$6,493,881.00	\$9,674,468.00	\$0.00	\$0.00	\$6,493,881.00	\$9,674,468.00	\$1,262,631.00	\$8,976,828
Mainstem/Systemwide	\$32,433,750	\$31,812,613.00	\$38,602,366.00	\$3,241,260.00	\$2,148,662.00	\$35,053,873.00	\$40,751,028.00	-\$621,137.00	\$37,178,775
Middle Snake	\$1,976,250	\$2,050,509.00	\$1,530,112.00	\$0.00	\$0.00	\$2,050,509.00	\$1,530,112.00	\$74,259.00	\$2,318,517
Mountain Columbia	\$5,463,750	\$6,989,817.00	\$9,830,807.00	\$0.00	\$0.00	\$6,989,817.00	\$9,830,807.00	\$1,526,067.00	\$14,011,723
Mountain Snake	\$17,786,250	\$18,097,248.00	\$19,703,964.00	\$1,702,085.00	\$4,568,575.00	\$19,799,333.00	\$24,272,539.00	\$310,998.00	\$25,089,076
Upper Snake	\$1,018,800	\$905,600.00	\$4,651,332.00	\$78,850.00	\$78,850.00	\$984,450.00	\$4,730,182.00	-\$113,200.00	\$984,450
Totals	\$116,250,564	\$114,766,219	\$147,088,592.00	\$14,057,515	\$19,752,686.00	\$128,823,734	\$166,841,278	-\$1,484,345	\$162,582,695

**Table 2. FY03 Accrual Budget Estimates By Project and Contract Report
(NPPC draft 2/20/03)**

Province	Subbasin	Master Project No.	Contract Title	Vendor	Account Type	FY 2003 Council Recommended*	Previous BPA	10/1/02 - 9/30/03	Staff Comment 1-6-03 and 2-19-03	Identifying criteria 1-19-03
							Accrual Estimate 1-17-03	Accrual Estimate after Council Scrub 2-19-03		
BLUE MOUNTAIN	IMNAHA	198805301	1988-053-01 GRAND RONDE SPRING CHINOOK SUPP. - PREDESIGN	MWH AMERICAS INC	Capital	\$318,000.00	\$1,980,000.00	\$318,000.00	Dependent on Step review,	
BLUE MOUNTAIN	IMNAHA	198805301	1988-053-01 GRANDE RONDE/IMNAHA ENDEMIC SPRING CHINOOK SUPPL PROG	NEZ PERCE TRIBE	Capital	\$318,000.00	\$768,000.00	\$0.00	Dependent on Step review	
BLUE MOUNTAIN	IMNAHA	198805301	1988-053-01 REINTRODUCTION/SUPPLEMENTATION OF COHO SALMON	NEZ PERCE TRIBE	Capital	\$318,000.00	\$1,492.00	\$0.00	Dependent on Step review, monies provided for coho and steelhead, no additional money until review of Master Plan	
BLUE MOUNTAIN	IMNAHA	198805301	1988-053-01 GRANDE RONDE/IMNAHA STEELHEAD MASTER PLAN	NEZ PERCE TRIBE	Capital	\$318,000.00	\$111,178.00	\$0.00	Dependent on Step review, monies provided for coho and steelhead, no additional money until review of Master Plan	
BLUE MOUNTAIN	IMNAHA	198805301	1988-053-01 GRANDE RONDE STEELHEAD	MWH AMERICAS INC	Capital	\$318,000.00	\$66,842.00	\$0.00	Dependent on Step review, monies provided for coho and steelhead, no additional money until review of Master Plan	
BLUE MOUNTAIN	GRANDE RONDE	199800701	1998-007-01 (Was in 198800702) GRANDE RONDE ENDEMIC SPRING CHINOOK ACCLIMATION SITE	MWH AMERICAS INC	Expense	\$0.00	\$10,000.00	\$10,000.00	moved to capital, Bonneville agreed should be capital	
BLUE MOUNTAIN	GRANDE RONDE	199800701	1998-007-01 GRANDE RONDE ENDEMIC SPRING CHINOOK-CONS-LOSTINE	MWH AMERICAS INC	Expense	\$0.00	\$85,000.00	\$85,000.00	moved to capital, Bonneville agreed should be capital	
	Blue Mountain Capital						\$2,927,512.00	\$413,000.00		
BLUE MOUNTAIN	ASOTIN	199401805	2000-067-00 ASOTIN CREEK CHANNEL, FLOODPLAIN/RIPARIAN RESTORATION	ASOTIN COUNTY CONSERVATION DISTRICT	Expense	\$280,214.00	\$82,837.00	\$271,000.00	Projcet sponsors comments hold to budget to 271000	
BLUE MOUNTAIN	ASOTIN	199401805	1999-054-00 ASOTIN CREEK INSTREAM PROJECT MONITORING	ASOTIN COUNTY CONSERVATION DISTRICT	Expense	\$280,214.00	\$8,763.00	\$0.00	valid	
BLUE MOUNTAIN	ASOTIN	199401805	1997-080-00 ASOTIN CREEK UPLAND SEDIMENTATION REDUCTION	ASOTIN COUNTY CONSERVATION DISTRICT	Expense	\$280,214.00	\$6,657.00	\$0.00	valid	
BLUE MOUNTAIN	ASOTIN	200205400	2002-54-00 PROTECT & RESTORE ASOTIN CREEK WATERSHED	NEZ PERCE TRIBE	Expense	\$124,600.00	\$124,600.00	\$124,600.00	valid	Hold to Council Recommendation
BLUE MOUNTAIN	ASOTIN	199401805	2000-047-00 GIS MAPPING - ASOTIN CREEK WATERSHED	ASOTIN COUNTY CONSERVATION DISTRICT	Expense	\$280,214.00	\$1,108.00	\$0.00	valid	
BLUE MOUNTAIN	ASOTIN	199401805	1998-047-00 ASOTIN WATERSHED INFORMATION & EDUCATION	ASOTIN COUNTY CONSERVATION DISTRICT	Expense	\$280,214.00	\$8,213.00	\$0.00	valid	

**Table 2. FY03 Accrual Budget Estimates By Project and Contract Report
(NPPC draft 2/20/03)**

Province	Subbasin	Master Project No.	Contract Title	Vendor	Account Type	FY 2003 Council Recommended*	Previous BPA	10/1/02 - 9/30/03	Staff Comment 1-6-03 and 2-19-03	Identifying criteria 1-19-03
							Accrual Estimate 1-17-03	Accrual Estimate after Council Scrub 2-19-03		
BLUE MOUNTAIN	ASOTIN	199401805	2000-047-00 GIS MAPPING - ASOTIN CREEK WATERSHED	USDA FOREST SERVICE	Expense	\$280,214.00	\$4,062.00	\$0.00	valid	
BLUE MOUNTAIN	ASOTIN	199401805	2000-046-00 ASOTIN CREEK ISCO WATER/MACRO INV SAMPLE	USDA FOREST SERVICE	Expense	\$280,214.00	\$4,973.00	\$0.00	valid	
BLUE MOUNTAIN	ASOTIN	199401805	1997-086-00 ASOTIN WATERSHED UPLAND BMP'S	ASOTIN COUNTY CONSERVATION DISTRICT	Expense	\$280,214.00	\$2,516.00	\$0.00	valid	
BLUE MOUNTAIN	ASOTIN	200205000	2002-050-00 COUSE AND TEN MILE CREEKS SIX YEAR DIRECT SEED PROGRAM	ASOTIN COUNTY CONSERVATION DISTRICT	Expense	\$241,000.00	\$35,524.00	\$35,524.00	valid	
BLUE MOUNTAIN	ASOTIN	200205000	2002-050-00 ASOTIN RIPARIAN BUFFER COUSE AND TEN MILE CREEKS		Expense	\$241,000.00	\$167,476.00	\$167,476.00	valid	
BLUE MOUNTAIN	ASOTIN	199401805	1999-002-00 ASOTIN WATERSHED PROJECT IMPLEMENTATION	ASOTIN COUNTY CONSERVATION DISTRICT	Expense	\$280,214.00	\$78,996.00	\$0.00	valid	
BLUE MOUNTAIN	ASOTIN	199401805	1999-060-00 ASOTIN COUNTY CONSERVATION DISTRICT WATERSHED UPLAND	ASOTIN COUNTY CONSERVATION DISTRICT	Expense	\$280,214.00	\$36,213.00	\$0.00	valid	
BLUE MOUNTAIN	ASOTIN	199401805	2000-054-00 ASOTIN CREEK RIPARIAN FENCING	ASOTIN COUNTY CONSERVATION DISTRICT	Expense	\$280,214.00	\$31,414.00	\$0.00	valid	
BLUE MOUNTAIN	ASOTIN	199401805	1999-060-00 ASOTIN COUNTY SIX YEAR DIRECT SEED PROGRAM	ASOTIN COUNTY CONSERVATION DISTRICT	Expense	\$280,214.00	\$53,150.00	\$0.00	valid	
BLUE MOUNTAIN	ASOTIN	199401805	2000-053-00 ASOTIN CREEK RIPARIAN PLANTING	ASOTIN COUNTY CONSERVATION DISTRICT	Expense	\$280,214.00	\$68,856.00	\$0.00	valid	
BLUE MOUNTAIN	ASOTIN	199401805	1999-052-00 ASOTIN CREEK FIVE YEAR MINIMUM TILL PROGRAM	ASOTIN COUNTY CONSERVATION DISTRICT	Expense	\$280,214.00	\$5,260.00	\$0.00	valid	
BLUE MOUNTAIN	ASOTIN	200205000	2002-050-00 COUSE AND TEN MILE CREEKS RIPARIAN RESTORATION PROGRAM	ASOTIN COUNTY CONSERVATION DISTRICT	Expense	\$241,000.00	\$38,000.00	\$38,000.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	200207300	WALLOWA CULVERT INVENTORY	NPT	Expense	\$176,404.00	\$142,169.00	\$119,420.00	Is this being contracted? What would be accruals? BPA pending. Sponsor says 199420	Sponsor Recommendation
BLUE MOUNTAIN	GRANDE RONDE	200002100	2000-021-00 or 1999-056-00 LADD MARSH	ODFW	Expense	\$374,500.00	\$335,367.00	\$335,367.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	200005100	000-051-01 RESEARCH STREAM RESTORATION	UNIVERSITY OF OREGON	Expense	\$0.00	\$4,732.00	\$4,732.00	close out, complete project, valid	Fiscal Year
BLUE MOUNTAIN	GRANDE RONDE	199202601	2000-064-00 CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP) INCEN	WALLOWA SOIL & WATER CONS DIST	Expense	\$1,299,000.00	\$12,144.00	\$12,144.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199801001	1998-010-01 GRANDE RONDE BASIN SPRING CHINOOK SALMON CAPTIVE	ODFW	Expense	\$699,921.00	\$699,921.00	\$699,921.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1999-073-00 GRANDE RONDE BASIN TECHNICAL ENGINEERING ASSISTANCE	WALLOWA SOIL & WATER CONS DIST	Expense	\$1,299,000.00	\$74,400.00	\$20,000.00	project sponsor says 20000	

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
BLUE MOUNTAIN	GRANDE RONDE	199608300	1996-083-00 MCINTYRE ROAD/MCCOY CREEK CROSSING	CTUIR	Expense	\$195,000.00	\$171,210.00	\$195,000.00	valid, Sponsor says 28K additional	Hold to Council Recommendation
BLUE MOUNTAIN	GRANDE RONDE	199202601	1999-064-00 ALPINE MEADOWS - TROUT CREEK RESTORATION	WALLOWA VALLEY GOLF ASSOC	Expense	\$1,299,000.00	\$9,343.00	\$9,343.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1999-070-00 WALLOWA COUNTY GAUGING STATIONS	WALLOWA SOIL & WATER CONS DIST	Expense	\$1,299,000.00	\$1,235.00	\$23,573.00	project sponsor says 23573	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1999-081-00 EAST END ROAD OBLITERATION AND SEDIMENT REDUCTION	USDA FOREST SERVICE	Expense	\$1,299,000.00	\$1,860.00	\$1,860.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-026-01, GRANDE RONDE VALLEY STREAM GAUGING	UNION COUNTY	Expense	\$1,299,000.00	\$7,095.00	\$18,920.00	project sponsor says 18920	
BLUE MOUNTAIN	GRANDE RONDE	199202601	2001-19 LITTLE CATHERINE AND LICK CREEK RESTORATION	USDA FOREST SERVICE	Expense	\$1,299,000.00	\$4,222.00	\$4,222.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-026-01 GRANDE RONDE MODEL WATERSHED	UNION COUNTY	Expense	\$1,299,000.00	\$4,377.00	\$4,377.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199800704	1998-007-04 GRANDE RONDE SUPPLEMENTAL PROGRAM	ODFW	Expense	\$209,215.00	\$206,048.00	\$206,048.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1999-061-00 GRANDE RONDE/UNION COUNTY SWCD CHANNEL, RD.	UNION CO SOIL & WATER CONSERV DIST	Expense	\$1,299,000.00	\$27,325.00	\$27,325.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	198402500	1984-025-00 JOSEPH CREEK, GRANDE RONDE RIVER, OREGON	ODFW	Expense	\$361,265.00	\$361,265.00	\$361,265.00	valid, check billing status	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1998-037-01 GRANDE RONDE MAINSTEM ENHANCEMENT	CTUIR	Expense	\$1,299,000.00	\$33,198.00	\$33,198.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1999-058-00 UPPER GRANDE RONDE & CATHERINE CREEK WATERSHED REST.	USDA FOREST SERVICE	Expense	\$1,299,000.00	\$28,392.00	\$28,392.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1997-078-00 CATHERINE CREEK.CR IRRIGATION/STABILIZATION	UNION CO SOIL & WATER CONSERV DIST	Expense	\$1,299,000.00	\$24,176.00	\$24,176.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-026-01 LOSTINE RIVER/CARCASS SUPPLEMENTATION & EVALUATION	ODFW	Expense	\$1,299,000.00	\$28,740.00	\$28,740.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-026-01 GRAND RONDE MODEL WATERSHED CHARTER DEVELOPMENT PHAS	UNION CO SOIL & WATER CONSERV DIST	Expense	\$1,299,000.00	\$28,859.00	\$16,600.00	project sponsor says 16600	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1999-079-00 BEAVER CREEK FISH PASSAGE	USDA FOREST SERVICE	Expense	\$1,299,000.00	\$29,679.00	\$29,679.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-026-01 LOSTINE WATERSHED ASSESSMENT	WALLOWA SOIL & WATER CONS DIST	Expense	\$1,299,000.00	\$27,000.00	\$10,464.00	project sponsor says 10464	
BLUE MOUNTAIN	GRANDE RONDE	199800702	1998-007-02 GRANDE RONDE SUPPLEMENTATION - O&M	NEZ PERCE TRIBE	Expense	\$563,172.00	\$326,635.00	\$326,635.00	sponsor says 334036	Hold to Council Recommendation

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-026-01 LITTLE SHEEP CREEK LARGE WOOD PLACEMENT AND CULVERT REPLACEMENT	WALLOWA SOIL & WATER CONS DIST	Expense	\$1,299,000.00	\$21,450.00	\$21,450.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-026-01 DARK CANYON RIPARIAN EXCLOSURE	US DOI BUREAU OF LAND MGMT	Expense	\$1,299,000.00	\$5,050.00	\$5,050.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-026-01 GRAND RONDE MODEL WATERSHED PROGRAM	UNION COUNTY	Expense	\$1,299,000.00	\$61,143.00	\$61,143.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	2000-069-00 GRANDE RONDE R. BASIN - CULVERT REPLACEMENTS	USDA FOREST SERVICE	Expense	\$1,299,000.00	\$63,586.00	\$0.00	project sponsor says 0	
BLUE MOUNTAIN	GRANDE RONDE	199202601	2000-059-00 MARR FLAT ALLOTMENT & BIG SHEEP INNAHA FISHERIES ENHA	WALLOWA RESOURCES INC	Expense	\$1,299,000.00	\$63,590.00	\$63,590.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1996-083-00 LONGLEY MEADOWS RESTORATION	CTUIR	expense	\$1,299,000.00	\$72,500.00	\$72,500.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-26-1 LAGRANDE RANGER DISTRICT FY2001 PROJECTS	USDA FOREST SERVICE	Expense	\$1,299,000.00	\$65,528.00	\$65,528.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-026-01 WALLOWA COUNTY CREP COORDINATOR	WALLOWA SOIL & WATER CONS DIST	Expense	\$1,299,000.00	\$19,641.00	\$12,150.00	project sponsor says 12150	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-026-01 GROUSE CREEK RESTORATION	US DOI BUREAU OF LAND MGMT	Expense	\$1,299,000.00	\$5,942.00	\$5,942.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1999-071-00 HAGEDORN ROAD RELOCATION/STREAM RESTORATION	UNION CO SOIL & WATER CONSERV DIST	Expense	\$1,299,000.00	\$15,000.00	\$15,000.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	2000-063-00 MEADOW CREEK RIPARIAN PASTURE FENCING	USDA FOREST SERVICE	Expense	\$1,299,000.00	\$16,606.00	\$16,606.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1999-044-00 WALLOWA COUNTY TECH ENGINEERING ASSISTANCE	WALLOWA SOIL & WATER CONS DIST	Expense	\$1,299,000.00	\$16,639.00	\$16,639.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	2000-060-00 BEAR GULCH WATERSHED RESTORATION	WALLOWA RESOURCES INC	Expense	\$1,299,000.00	\$18,464.00	\$18,464.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1999-072-00 WILDCAT CREEK CULVERT REPLACEMENT	WALLOWA COUNTY	Expense	\$1,299,000.00	\$19,916.00	\$8,685.00	project sponsor says 8685	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-26-1 WALLOWA VALLEY RANGER DIST FY2001 PROJECTS	USDA FOREST SERVICE	Expense	\$1,299,000.00	\$44,450.00	\$94,953.00	project sponsor says 94953	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1999-077-00 WALLOWA COUNTY DIRECT SEEDING	WALLOWA SOIL & WATER CONS DIST	Expense	\$1,299,000.00	\$46,000.00	\$19,778.00	project sponsor says 19778	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-026-01 UPPER GRANDE RONDE DIRECT SEED INCENTIVE PROGRAM	UNION CO SOIL & WATER CONSERV DIST	Expense	\$1,299,000.00	\$48,000.00	\$20,000.00	project sponsor says 20000	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-26-1 LA GRANDE RANGER DIST FY 02 PROJECTS	USDA FOREST SERVICE	Expense	\$1,299,000.00	\$116,940.00	\$59,255.00	project sponsor says 59255	
BLUE MOUNTAIN	GRANDE RONDE	199608000	1996-80-00 NE OREGON WILDLIFE PROJECT	NEZ PERCE TRIBE	Expense	\$414,100.00	\$339,163.00	\$414,100.00	carryover issues, Hold to Council recommended	
BLUE MOUNTAIN	GRANDE RONDE	198805305	1988-053-05 NE OREGON OUTPLANTING FACILITIES MASTER PLAN - ODFW	ODFW	Expense	\$82,075.00	\$60,000.00	\$60,000.00	valid	

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							Accrual Estimate 1-17-03	Accrual Estimate after Council Scrub 2-19-03		
BLUE MOUNTAIN	GRANDE RONDE	199202604	1992-026-04 GRANDE RONDE CHINOOK SALMON EARLY LIFE	ODFW	Expense	\$918,282.00	\$871,712.00	\$871,712.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199800703	1998-007-03 GRANDE RONDE SUPPLEMENTATION M&E O&M	CTUIR	Expense	\$661,948.00	\$640,181.00	\$640,181.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199800702	1998-7-2 M & E, GRANDE RONDE SUPPLEMENTATION	NEZ PERCE TRIBE	Expense	\$563,172.00	\$208,973.00	\$236,537.00	Sponsor says 248183, held to Council Recommended	Hold to Council Recommendation
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-026-01 GRANDE RONDE MODEL WATERSHED	EASTERN OREGON UNIVERSITY	Expense	\$1,299,000.00	\$145,000.00	\$132,192.00	project sponsor says 132192	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1998-049-00 MCINTYRE RD RELOCATION, PHASE 11-B	UNION COUNTY	Expense	\$1,299,000.00	\$0.00	\$0.00	project sponsor says 0	
BLUE MOUNTAIN	GRANDE RONDE	199202601	1992-026-01 GRANDE RONDE MODEL WATERSHED PROGRAM	USDA FOREST SERVICE	Expense	\$1,299,000.00	\$144,000.00	\$144,000.00	valid	
BLUE MOUNTAIN	GRANDE RONDE	199801006	1998-10-6 CAPTIVE BROODSTOCK ARTIFICIAL PROPAGATION	NEZ PERCE TRIBE	Expense	\$169,845.00	\$154,727.00	\$164,280.00	valid, sponsor comments	Sponsor Recommendation
BLUE MOUNTAIN	IMNAHA	199701501	1997-015-01 IMNAHA RIVER SMOLT MONITORING	NEZ PERCE TRIBE	Expense	\$254,590.00	\$244,240.00	\$241,570.00	sponsor say 241570	
BLUE MOUNTAIN	SNAKE HELLS CANYON	199700900	1997-009-00 EVALUATE POTENTIAL MEANS OF REBUILDING STURGEON POP.	NEZ PERCE TRIBE	Expense	\$275,000.00	\$229,657.00	\$185,442.00	sponsor says 185442	
BLUE MOUNTAIN	SNAKE HELLS CANYON	199801005	1998-10-8 BIG CANYON FALL CHINOOK ACCLIMATION FACILITY	NEZ PERCE TRIBE	Expense	\$705,643.00	\$215,000.00	\$259,000.00	project sponsor says 266439	Hold to Council Recommendation
BLUE MOUNTAIN	SNAKE HELLS CANYON	199801005	1998-010-07 CAPT JOHN RAPIDS FALL CHINOOK ACCLIMATION FACILITY	NEZ PERCE TRIBE	Expense	\$705,643.00	\$200,000.00	\$218,351.00	project sponsor says 218351	Hold to Council Recommendation
BLUE MOUNTAIN	SNAKE HELLS CANYON	199801005	1998-10-5 PITTSBURGH LANDING FALL CHINOOK ACCLIMATION FACILITY	NEZ PERCE TRIBE	Expense	\$705,643.00	\$200,000.00	\$228,055.00	project sponsor says 228055	Hold to Council Recommendation
BLUE MOUNTAIN	SNAKE HELLS CANYON	199801004	1998-010-04 M&E OF YEARLING SNAKE RIVER FALL CHINOOK	NEZ PERCE TRIBE	Expense	\$297,076.00	\$286,524.00	\$278,879.00	Sponsor says 278879	
BLUE MOUNTAIN	SNAKE HELLS CANYON	199801003	1998-010-03 HOLD- SPAWNING DIST OF FALL CHINOOK SALMON	USFWS	Expense	\$130,900.00	\$88,410.00	\$88,410.00	valid	
SYSTEMWIDE	IMNAHA	200205600	STEELHEAD STATUS MONITORING	NPT	Expense	\$125,000.00	\$148,967.00	\$0.00	Sponsor says 0	
SYSTEMWIDE	ASOTIN	200205300	ASSESS SALMONIDS IN ASOTIN CREEK WATERSHED	WDFW	Expense	\$228,600.00	\$316,885.00	\$192,750.00	Sponsor says 192750	
	Blue Mountain Expense						\$8,561,894.00	\$8,110,193.00		
	Blue Mountain Total						\$11,489,406.00	\$8,523,193.00		
	Blue Mountain Projects recommended but not included									
	GRANDE RONDE	199405400	Bull Trout Life History Genetics	ODFW	Expense	\$388,764.00		\$0.00		
	GRANDE RONDE	27023	Precious Lands Expansion	NPT	Land	\$1,400,000.00		\$0.00	Land- capitalize	

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
	IMNAHA	27017	Bull Trout Population Assessment	USFWS	Expense	\$180,950.00		\$0.00		
COLUMBIA CASCADE		200399917	PROPAGATE LOCAL OKANOGAN RIVER SUMMER/FALL CHINOOK		Capital	\$393,500.00	\$393,500.00	\$140,000.00	Dependent on step review for out years	Sponsor Recommendation
COLUMBIA CASCADE		200399918	PRIORITIZATION OF FISH PASSAGE & SCREENING PROBLEMS		Capital	\$277,436.00	\$277,436.00	\$277,436.00		
COLUMBIA CASCADE		200399915	HANAN-DETWILER PASSAGE IMPROVEMENTS		Capital	\$85,000.00	\$85,000.00	\$85,000.00		
COLUMBIA CASCADE	METHOW	199603401	1996-034-01 METHOW VALLEY IRRIGATION DISTRICT CONCEPTUAL WATER	IRZ CONSULTING, INC.	Capital	\$0.00	\$0.00	\$0.00		
COLUMBIA CASCADE	METHOW	199603401	1996-034-01 METHOW VALLEY IRRIGATION DISTRICT REHAB	WASHINGTON DEPT OF ECOLOGY	Capital	\$0.00	\$1,000,000.00	\$1,000,000.00		
COLUMBIA CASCADE	OKANAGON	199604200	1999-075-00 SALMON CREEK WATER LEASING	COLVILLE TRIBES	Capital	\$365,819.00	\$0.00	\$0.00	Out years are dependent on Step Review	
COLUMBIA CASCADE	OKANAGON	200200100	2002-001-00 ELLISFORDE SPRING CHINOOK ACCLIMATION SITE	COLVILLE TRIBES	Capital	\$0.00	\$10,000.00	\$10,000.00		
COLUMBIA CASCADE	OKANAGON	199604200	1996-042-00 RESTORE AND ENHANCE ANADROMOUS FISH IN SALMON CREEK	COLVILLE TRIBES	Capital	\$365,819.00	\$1,180,000.00	\$365,819.00	Out years are dependent on Step Review	
COLUMBIA CASCADE	OKANAGON	199604200	1996-042-00 RESTORE AND ENHANCE ANADROMOUS FISH IN SALMON CREEK	NATURAL RESOURCES CONSERVATION SERVICE	Capital	\$365,819.00	\$113,484.00	\$0.00	Out years are dependent on Step Review	
COLUMBIA CASCADE	UPPER MID-COLUMBIA	199604000	1996-040-00 COHO RESTORATION MID-COLUMBIA RIVER TRIBUTARIES	CROSSING BORDERS COMMUNICATIONS	Capital	\$2,140,809.00	\$25,000.00	\$0.00		
COLUMBIA CASCADE	WENATCHEE	199604000	Xerces Society Benthic Study	XERCES SOCIETY	Capital	\$2,140,809.00	\$16,792.00	\$0.00		
COLUMBIA CASCADE	WENATCHEE	199604000	1996-040-00 COHO RESTORATION MID-COLUMBIA RIVER TRIBUTARIES -YIN	USFWS	Capital	\$2,140,809.00	\$191,369.00	\$0.00		
COLUMBIA CASCADE	WENATCHEE	199604000	1996-040-00 COHO REARING AT LEVENWORTH NAT'L FISH HATCHERY CPLX.	USFWS	Capital	\$2,140,809.00	\$324,999.00	\$0.00		
COLUMBIA CASCADE	METHOW	199603401	Methow Valley	CRAVEN CONSULTING	Expense	\$0.00	\$35,340.00	\$0.00	capital	Capital
COLUMBIA CASCADE	WENATCHEE	199604000	1996-040-00 COHO RESTORATION MID-COLUMBIA RIVER TRIBUTARIES	WDFW	Capital	\$2,140,809.00	\$0.00	\$0.00		
COLUMBIA CASCADE	WENATCHEE	199604000	1996-040-00 MID-COLUMBIA COHO RESTORATION	ODFW	Capital	\$2,140,809.00	\$23,777.00	\$0.00		
COLUMBIA CASCADE	WENATCHEE	199604000	1996-040-00 COHO RESTORATION TO MID-COLUMBIA RIVER TRIBUTARIES	YAKAMA NATION	Capital	\$2,140,809.00	\$1,349,924.00	\$2,140,809.00	Sponsor Comments says 2123009	Hold to Council Recommendation

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							Accrual Estimate 1-17-03	Accrual Estimate after Council Scrub 2-19-03		
	Columbia Cascade Capital						\$5,026,621.00	\$4,019,064.00		
COLUMBIA CASCADE		200399916	OKANOGAN BASIN NATURAL PRODUCTION M&E		Expense	\$480,152.00	\$480,152.00	\$220,000.00	valid, sponsor comment	Sponsor Recommendation
COLUMBIA CASCADE	METHOW	199802500	1998-025-00 EARLY WINTERS CREEK HABITAT RESTORATION	PACIFIC WATERSHED INSTITUTE	Expense	\$0.00	\$4,400.00	\$0.00	close out, deobligate	
COLUMBIA CASCADE	METHOW	199803500	1998-035-01 WATERSHED SCALE RESP OF HAB TO ABANDONED MINE WASTE	UNIVERSITY OF WASHINGTON	Expense	\$0.00	\$28,000.00	\$0.00	close out, deobligate	
COLUMBIA CASCADE	METHOW	199802900	1998-029-00 GOAT CREEK IN-STREAM RESTORATION FOR SALMONID	N CTRL WASH RES CONSV & DEV	Expense	\$0.00	\$20,079.00	\$0.00	close out, deobligate	
COLUMBIA CASCADE	OKANAGON	199604200	1996-042-00 RESTORE AND ENHANCE ANADROMOUS FISH IN SALMON CREEK	WASHINGTON WATER TRUST	Expense	\$365,819.00	\$135,000.00	\$135,000.00	valid	
COLUMBIA CASCADE	OKANAGON	200001300	2000-013-00 EVALUATE AN EXPERIMENTAL RE-INTRODUCTION TO SOCKEYE	COLVILLE TRIBES	Expense	\$18,096.00	\$67,000.00	\$67,769.00	valid, within year allocation of 49700	
COLUMBIA CASCADE	OKANAGON	199609401	1996-094-01 SCOTCH CREEK WILDLIFE AREA	WDFW	Expense	\$279,715.00	\$0.00	\$0.00	Washington Wildlife Agreement	
COLUMBIA CASCADE	OKANAGON	200000100	2000-001-00 IMPROVEMENT OF ANADROMOUS FISH & PASSAGE IN OMAK CK	COLVILLE TRIBES	Expense	\$121,098.00	\$113,995.00	\$113,995.00	valid	
COLUMBIA CASCADE	WENATCHEE	200000200	2000-002-00 REMOVE BARRIERS/RESTORE INSTREAM HABITAT	CHELAN COUNTY CONSERVATION DISTRICT	Expense	\$0.00	\$21,082.00	\$0.00	close out, deobligate	
	Columbia Cascade Expense						\$869,708.00	\$536,764.00		
Columbia Cascade Total							\$5,896,329.00	\$4,555,828.00		
COLUMBIA GORGE	HOOD	198805307	1988-053-14 HOOD RIVER PROGRAM REVIEW	STEVE CRAMER & ASSOC.	Capital	\$3,119,722.00	\$300,000.00	\$300,000.00	Dependent upon Step review for out years	
COLUMBIA GORGE	KLICKITAT	198811525	1995-068-00 PRELIMINARY DESIGN FOR PASSAGE & HABITAT IMPROVEMENT	YAKAMA NATION	Capital	\$5,629,000.00	\$153,245.00	\$153,245.00	Dependent upon Step review for out years	
COLUMBIA GORGE	HOOD	198805307	1988-053-12 HOOD RIVER STEELHEAD GENETICS STUDY	OREGON STATE UNIVERSITY	Expense	\$3,119,722.00	\$100,000.00	\$100,000.00	close or capitalize, was not part of review	Capital
COLUMBIA GORGE	KLICKITAT	199506335	1995-063-35 YAKIMA/KLICKITAT PROJECT - M&E	YAKAMA NATION	Capital	\$545,773.00	\$468,193.00	\$468,193.00		
	Columbia Gorge Capital						\$1,021,438.00	\$1,021,438.00		
COLUMBIA GORGE	BIG WHITE SALMON	200102500	2001-025-00 SALMONID PRODUCTION IN RESTORED RATTLESNAKE CREEK	US DOI GEOLOGICAL SURVEY	Expense	\$252,884.00	\$114,764.00	\$185,160.00	valid	Hold to Council Recommendation
COLUMBIA GORGE	BIG WHITE SALMON	200102500	2001-025-00 SALMONID PRODUCTION IN RESTORED RATTLESNAKE CREEK	UNDERWOOD CONSERVATION DIST	Expense	\$252,884.00	\$47,775.00	\$47,775.00	valid	Hold to Council Recommendation

**Table 2. FY03 Accrual Budget Estimates By Project and Contract Report
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Province	Subbasin	Master Project No.	Contract Title	Vendor	Account Type	FY 2003 Council Recommended*	Previous BPA	10/1/02 - 9/30/03	Staff Comment 1-6-03 and 2-19-03	Identifying criteria 1-19-03
							Accrual Estimate 1-17-03	Accrual Estimate after Council Scrub 2-19-03		
COLUMBIA GORGE	BIG WHITE SALMON	200102500	2001-025-00 SALMONID PRODUCTION IN RESTORED RATTLESNAKE CREEK	YAKAMA NATION	Expense	\$252,884.00	\$19,949.00	\$19,949.00	valid	Hold to Council Recommendation
COLUMBIA GORGE	COLUMBIA GORGE	200102700	2001-027-00 WESTERN POND TURTLE RECOVERY IN THE COLUMBIA R. GORGE	WDFW	Expense	\$89,600.00	\$89,600.00	\$89,600.00	Accrual estimate appears low based upon delayed implementation, sponsor wanted 131K	Hold to Council Recommendation
COLUMBIA GORGE	COLUMBIA GORGE	200102600	2001-026-00 (2001-007-00) EVALUATE COASTAL CUTTHROAT IN COLUMBIA RIVER	US DOI GEOLOGICAL SURVEY	Expense	\$253,038.00	\$0.00	\$0.00	Had provided one year of funding for \$39770 for search, did a within year allocation for FY03 and 240926 for FY02, July 30, 2002 BPA letter	
COLUMBIA GORGE	COLUMBIA GORGE	200102600	2001-026-00 EVAL. COASTAL CUTTHROAT IN COLUMBIA R. - WDFW	WDFW	Expense	\$253,038.00	\$0.00	\$0.00	Had provided one year of funding for \$39770 for search, did a within year allocation for FY03 and 240926 for FY02, July 30, 2002 BPA letter	
COLUMBIA GORGE	FIFTEENMILE CREEK	200102200	2001-022-00 15 MILE CREEK ORCHARD PESTICIDE POLLUTION RISK STUDY	WYEAST RESOURCE CONSER	Expense	\$168,410.00	\$160,000.00	\$160,000.00	valid	
COLUMBIA GORGE	FIFTEENMILE CREEK	200102300	2001-023-00 15 MILE CREEK SUBBASIN WATER RIGHTS AQUISITION	OREGON WATER TRUST	Expense	\$54,225.00	\$41,775.00	\$0.00	Move project to Water rights acquisition	
COLUMBIA GORGE	FIFTEENMILE CREEK	200102100	2001-021-00 FIFTEEN MILE CREEK RIPARIAN BUFFERS	WASCO COUNTY SOIL & WATER	Expense	\$77,884.00	\$77,884.00	\$77,884.00	valid	
COLUMBIA GORGE	FIFTEENMILE CREEK	199304000	1993-040-00, FIFTEENMILE CREEK HABITAT RESTORATION PROJECT	ODFW	Expense	\$226,702.00	\$189,600.00	\$220,000.00	valid, sponsor says 220K	Sponsor Recommendation
COLUMBIA GORGE	FIFTEENMILE CREEK	199304001	1993-040-01 15-MILE CREEK STEELHEAD SMOLT PRODUCTION	ODFW	Expense	\$0.00	\$0.00	\$0.00	close out, eliminate project	
COLUMBIA GORGE	FIFTEENMILE CREEK	200102000	2001-020-00 FIFTEEN MILE CREEK RIPARIAN FENCING/STREAM SURVEY	ODFW	Expense	\$162,579.00	\$150,000.00	\$150,000.00	valid	
COLUMBIA GORGE	HOOD	198805304	1988-053-04 HOOD RIVER PRODUCTION PROGRAM - ODFW	ODFW	Expense	\$452,000.00	\$350,000.00	\$400,962.00	Accrual estimate appears low based upon sponsor comments, sponsor says 452000 is needed, added in 100K, says project sponsor now says 400,962	Sponsor Recommendation
COLUMBIA GORGE	HOOD	198805303	1988-053-03 HOOD RIVER PRODUCTION PROGRAM - CTWSRO	CONFEDERATED TRIBES OF WARM SPRINGS	Expense	\$560,000.00	\$520,000.00	\$494,122.00	Sponsor recommends lower number, \$509,622, now 494,122	Sponsor Recommendation

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
COLUMBIA GORGE	HOOD	198805307	1988-053-08 HOOD RIVER POWERDALE/OAK SPRINGS O&M	ODFW	Expense	\$3,119,722.00	\$265,000.00	\$302,236.00	Our recommended budget is \$604,472, budget accrual seems low based on sponsor comments	Hold to Council Recommendation
COLUMBIA GORGE	HOOD	199802100	1998-021-00 HOOD RIVER FISH HABITAT - CTWSRO	CONFEDERATED TRIBES OF WARM SPRINGS	Expense	\$700,000.00	\$700,000.00	\$700,000.00	East Fork Capital portion? No carryover	Hold to Council Recommendation
COLUMBIA GORGE	HOOD	198805307	1988-053-07 PARKDALE FISH FACILITY O&M	CONFEDERATED TRIBES OF WARM SPRINGS	Expense	\$3,119,722.00	\$280,000.00	\$302,236.00	Our recommended budget is \$604,472, budget accrual seems low based on sponsor comments	Hold to Council Recommendation
COLUMBIA GORGE	KLICKITAT	199902400	1999-024-00 BULL TROUT ASSESSMENTS IN THE COLUMBIA RIVER GORGE	WDFW	Expense	\$159,000.00	\$159,000.00	\$159,000.00	valid	
COLUMBIA GORGE	KLICKITAT	199705600	1997-056-00 LOWER KLICKITAT RIVER RIPARIAN & IN-CHANNEL HABITAT	YAKAMA NATION	Expense	\$397,414.00	\$298,060.00	\$397,414.00	Accrual appears low, hold to Council recommendation, check progress of work, added back in 100K	Hold to Council Recommendation
COLUMBIA GORGE	KLICKITAT	200001000	2000-010-00 KLICKITAT RIVER SUBBASIN WATERSHED ASSESSMENT	YAKAMA NATION	Expense	\$0.00	\$0.00	\$0.00	close out, project tasks should be completed, why delays in implementation?	Hold to Council Recommendation
COLUMBIA GORGE	WIND	199801900	1998-019-01 WIND RIVER WATERSHED	US DOI GEOLOGICAL SURVEY	Expense	\$659,452.00	\$188,001.00	\$207,000.00	Sponsor comments say budget low, increased by 10%	
COLUMBIA GORGE	WIND	199801900	1998-19-3 WIND RIVER WATERSHED	USDA FOREST SERVICE	Expense	\$659,452.00	\$220,434.00	\$220,434.00	valid	
COLUMBIA GORGE	WIND	199801900	1998-019-00 WIND RIVER WATERSHED - WDFW	WDFW	Expense	\$659,452.00	\$96,646.00	\$125,692.00	valid	Sponsor Recommendation
COLUMBIA GORGE	WIND	199801900	1998-019-00 WIND RIVER WATERSHED	UNDERWOOD CONSERVATION DIST	Expense	\$659,452.00	\$67,719.00	\$67,719.00	valid	
COLUMBIA PLATEAU	DESCHUTES	198805306	1988-053-06 HOOD RIVER PRODUCTION PROGRAM: HATCHERY O&M	PORTLAND GENERAL ELECTRIC	Expense	\$54,000.00	\$0.00	\$54,000.00	Hold to Council recommended budget, ensure that project is split between the provinces.	
	Columbia Gorge Expense						\$4,036,207.00	\$4,381,183.00		
	Columbia Gorge Total						\$5,057,645.00	\$5,402,621.00		
COLUMBIA PLATEAU	JOHN DAY	199306600	1993-066-00 1996 NE OREGON PUMPING SCREENING	ODFW	Capital	\$680,696.00	\$660,000.00	\$638,867.00		Sponsor Recommendation
COLUMBIA PLATEAU	JOHN DAY	199801800	1998-018-00 INSTALL IRRIGATION DITCH DIVERSIONS	CONFEDERATED TRIBES OF WARM SPRINGS	Capital	\$462,248.00	\$357,410.00	\$357,410.00		
SYSTEMWIDE	UMATILLA	200205700	WESTLAND RAMOS PASSAGE HABITAT RESTORATION	WESTLAND IRRIGATION DISTRICT	Capital	\$0.00	\$142,100.00	\$142,100.00	Moved from Mainstem, had within year allocation for FY02 203000	

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
COLUMBIA PLATEAU	WALLA WALLA	200103900	2001-039-00 WALLA WALLA BASIN SCREENING PREVIOUSLY UNDER 1996-011-00	WALLA WALLA COUNTY CONSERVATION DISTRICT	Capital	\$481,118.00	\$276,526.00	\$276,526.00		
COLUMBIA PLATEAU	WALLA WALLA	200003800	2000-038-00 SPRING CHINOOK SUPPLEMENTATION-HATCHERY MASTER PLAN	CTUIR	Capital	\$0.00	\$0.00	\$0.00		Hold to Council Recommendation
COLUMBIA PLATEAU	WALLA WALLA	200202000	2002-020-00 HUNTSVILLE MILL FISH SCREEN	WDFW	Capital	\$120,000.00	\$120,000.00	\$120,000.00		Hold to Council Recommendation
COLUMBIA PLATEAU	WALLA WALLA	199601100	1996-011-00 O & M FOR BURLINGAME SCREENS & LADDER	GARDENA FARMS IRRIGATION DISTRICT #13	Capital	\$481,118.00	\$69,456.00	\$0.00	Hold to Council recommended, accrual estimate is \$631717.	
COLUMBIA PLATEAU	WALLA WALLA	199601100	1996-011-00 WALLA WALLA SCREENS EVALUATIONS	US DOE RICHLAND	Capital	\$481,118.00	\$24,888.00	\$0.00	Hold to Council recommended, accrual estimate is \$631717.	
COLUMBIA PLATEAU	WALLA WALLA	199601100	1996-011-00 MILTON DITCH CONSOLIDATION	MWH AMERICAS INC	Capital	\$481,118.00	\$0.00	\$0.00	Hold to Council recommended, accrual estimate is \$631717.	
COLUMBIA PLATEAU	WALLA WALLA	199601100	1996-011-02 GARDEN CITY/LOWDEN 2 FISH PASSAGE FACILITY	MWH AMERICAS INC	Capital	\$481,118.00	\$75,466.00	\$0.00	Hold to Council recommended, accrual estimate is \$631717.	
COLUMBIA PLATEAU	WALLA WALLA	199601100	1996-011-00 GARDEN CITY CONSTRUCTION	MWH AMERICAS INC	Capital	\$481,118.00	\$461,907.00	\$481,118.00	Hold to Council recommended, accrual estimate is \$631717.	
COLUMBIA PLATEAU	YAKIMA	198811525	1988-115-25 INTERPRETIVE SIGNS PRODUCTION	IZONE	Capital	\$0.00	\$12,189.00	\$0.00	Project not reviewed in provincial review, no need for accrual, project burdening current work	
COLUMBIA PLATEAU	YAKIMA	198811525	1988-115-25 CLE ELUM (YAKIMA) HATCHERY	SHELDON & ASSOCIATES INC	Capital	\$0.00	\$284,445.00	\$4,500.00	Project not reviewed in provincial review, no need for accrual, project burdening current work	
COLUMBIA PLATEAU	YAKIMA	198811525	1988-115-25 YKFP DESIGN AND CONSTRUCTION	MWH AMERICAS INC	Capital	\$0.00	\$162,284.00	\$0.00	Project not reviewed in provincial review, no need for accrual, project burdening current work	
COLUMBIA PLATEAU	YAKIMA	198506200	1985-062-00 YAKIMA SCREEN EVALUATION	US DOE RICHLAND	Capital	\$106,915.00	\$103,400.00	\$103,400.00		
COLUMBIA PLATEAU	YAKIMA	199105700	1991-057-00 YAKIMA BASIN FISH SCREEN FABRICATION PHASE II	WDFW	Capital	\$20,000.00	\$159,889.00	\$159,889.00		
COLUMBIA PLATEAU	YAKIMA	200202200	2002-002-00 BIG CREEK PASSAGE AND SCREENING	WDFW	Capital	\$30,000.00	\$175,280.00	\$125,000.00		Sponsor Recommendation
COLUMBIA PLATEAU	YAKIMA	199107500	SOUTH NACHES FISH SCREENS		Capital	\$500,000.00	\$61,740.00	\$61,740.00		
COLUMBIA PLATEAU	YAKIMA	198811525	1988-115-25 YKFP DESIGN & CONSTRUCTION	DON WILTON SURVEYING	Capital	\$0.00	\$0.00	\$0.00		
COLUMBIA PLATEAU	YAKIMA	199107500	1991-075-03 YAKIMA FISH SCREENS	US DOI BUREAU OF RECLAMATION	Capital	\$500,000.00	\$500,000.00	\$500,000.00		

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
COLUMBIA PLATEAU	YAKIMA	198811525	1988-115-25 INTERPRETIVE PANELS FOR CHE ELUM HATCHERY	NOEL DESIGN	Capital	\$0.00	\$32,094.00	\$0.00	Project not reviewed in provincial review, no need for accrual, project burdening current work	
COLUMBIA PLATEAU	YAKIMA	200205201	NACHES RIVER WATER INTAKE SCREEN PHASE 2		Capital	\$324,000.00	\$324,000.00	\$324,000.00		
	Columbia Plateau Capital						\$4,003,074.00	\$3,294,550.00		
COLUMBIA PLATEAU	CRAB CREEK	199502800	1995-028-00 MOSES LAKE FISHERY REHAB	WDFW	Expense	\$222,702.00	\$222,000.00	\$222,000.00	valid	
COLUMBIA PLATEAU	CRAB CREEK	199106100	1991-061-00 SWANSON LAKE SHARP-TAILED GROUSE MGMT. ACTIVITIES	WDFW	Expense	\$273,618.00	\$0.00	\$0.00	Wash Wildlife agreement	
COLUMBIA PLATEAU	DESCHUTES	199900600	1999-006-00 BAKEOVEN RIPARIAN ASSESSMENT	WASCO COUNTY SOIL & WATER	Expense	\$0.00	\$177,374.00	\$0.00	Not reviewed or recommended, should not go forward. Close contract. Get money returned to program. 177374 reduced.	Policy
COLUMBIA PLATEAU	DESCHUTES	199405400	1994-054-00 BULL TROUT LIFE HISTORY, GENETICS	CONFEDERATED TRIBES OF WARM SPRINGS	Expense	\$489,174.00	\$137,000.00	\$137,000.00	valid, look at sponsor comments for correct dollar figures	
COLUMBIA PLATEAU	DESCHUTES	198805306	1988-053-06 HOOD RIVER PRODUCTION PROGRAM: HATCHERY O&M	PORTLAND GENERAL ELECTRIC	Expense	\$150,000.00	\$163,000.00	\$140,000.00	Hold to Council recommended budget, ensure that project is split between the provinces. Project sponsor says total accrual should be 194K	
COLUMBIA PLATEAU	DESCHUTES	200201600	2002-016-00 LAMPREY SPECIES COMP/LARVAL DISTRIBUTION/ADULT ABUND	CONFEDERATED TRIBES OF WARM SPRINGS	Expense	\$107,971.00	\$116,706.00	\$116,706.00	valid	
COLUMBIA PLATEAU	DESCHUTES	199405400	1994-054-00 BULL TROUT LIFE HISTORY, GENETIC, HABITAT	ODFW	Expense	\$489,174.00	\$351,000.00	\$351,000.00	valid, look at sponsor comments for correct dollar figures	
COLUMBIA PLATEAU	DESCHUTES	199404200	1994-042-00 TROUT CREEK HABITAT RESTORATION	ODFW	Expense	\$371,044.00	\$371,044.00	\$371,044.00	valid	
COLUMBIA PLATEAU	DESCHUTES	200201900	2002-019-00 WASCO RIPARIAN BUFFERS	WASCO COUNTY SOIL & WATER	Expense	\$67,218.00	\$67,218.00	\$67,218.00	valid	
COLUMBIA PLATEAU	DESCHUTES	199802800	1998-028-00 TROUT CREEK WATERSHED IMPROVEMENT	JEFFERSON CTY SOIL & WATER CONSV DIST	Expense	\$126,266.00	\$126,266.00	\$126,266.00	valid	Hold to Council Recommendation
COLUMBIA PLATEAU	JOHN DAY	199900800	Columbia Plateau Water Rights Acquisition	OREGON WATER TRUST	Expense	\$0.00	\$100,000.00	\$0.00	funded from water rights placeholder	
COLUMBIA PLATEAU	JOHN DAY	199801700	1998-017-00 GRAVEL PUSH-UP DAM REMOVAL	MONUMENT SOIL & WATR CONSV DIST	Expense	\$101,675.00	\$101,675.00	\$101,675.00	valid	
COLUMBIA PLATEAU	JOHN DAY	199703400	1997-034-00 MONITORING FINE SEDIMENT-GRANDE RONDE/JOHN DAY RIVER	CRITFC	Expense	\$42,216.00	\$19,968.00	\$19,968.00	Should project be closed out?	
COLUMBIA PLATEAU	JOHN DAY	200003100	2000-031-00 N. FORK JOHN DAY RIVER ANDROMOUS FISH HAB ENHANCEMENT	CTUIR	Expense	\$236,501.00	\$180,399.00	\$228,000.00	Project could need more money than accrual of 180K	

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							Accrual Estimate 1-17-03	Accrual Estimate after Council Scrub 2-19-03		
COLUMBIA PLATEAU	JOHN DAY	200203300	2002-033-00 JOHN DAY SALMONID MONITORING PROGRAM	CONFEDERATED TRIBES OF WARM SPRINGS	Expense	\$59,150.00	\$164,133.00	\$164,133.00	valid, but check carryover for 02 accrual due to delayed start, budget reflects first year budget	
COLUMBIA PLATEAU	JOHN DAY	200203400	2002-034-00 WHEELER COUNTY RIPARIAN BUFFERS	WHEELER CO SOIL & WATER CONSER DIST	Expense	\$77,337.00	\$38,668.00	\$77,337.00	added 40K	
COLUMBIA PLATEAU	JOHN DAY	200203500	2002-035-00 GILLIAM COUNTY RIPARIAN BUFFERS	GILLIAM CO SOIL & WATER CONSER DIST	Expense	\$77,337.00	\$77,337.00	\$77,337.00	valid	
COLUMBIA PLATEAU	JOHN DAY	199901000	1999-010-00 PINE HOLLOW WATERSHED ENHANCEMENT	SHERMAN SOIL & WATER CONSV DIST	Expense	\$22,727.00	\$22,727.00	\$22,727.00	valid	
COLUMBIA PLATEAU	JOHN DAY	198402100	1984-021-00 MAINSTEM, MIDDLE FORK, JOHN DAY RIVERS, OREGON	ODFW	Expense	\$463,747.00	\$355,423.00	\$355,423.00	valid	
COLUMBIA PLATEAU	JOHN DAY	200104100	Forrest Ranch O&M	CONFEDERATED TRIBES OF WARM SPRINGS	Expense	\$155,715.00	\$155,715.00	\$155,715.00	valid	
COLUMBIA PLATEAU	JOHN DAY	200104000	Wagner Ranch O&M	CONFEDERATED TRIBES OF WARM SPRINGS	Expense	\$35,000.00	\$75,000.00	\$35,000.00	Hold to Council recommendation	Hold to Council Recommendation
COLUMBIA PLATEAU	JOHN DAY	199802200	1998-022-00 PINE CREEK RANCH	CONFEDERATED TRIBES OF WARM SPRINGS	Expense	\$117,719.00	\$117,250.00	\$117,250.00	valid	Hold to Council Recommendation
COLUMBIA PLATEAU	JOHN DAY	200201500	2002-015-00 WATERSHED COUNCIL IN SHERMAN COUNTY	SHERMAN SOIL & WATER CONSV DIST	Expense	\$65,770.00	\$65,770.00	\$65,770.00	valid	
COLUMBIA PLATEAU	JOHN DAY	200201700	2002-017-00 REGIONAL STREAM CONDITIONS & STRESSOR EVALUATION	OREGON DEPT OF ENVIRONMENTAL QUALITY	Expense	\$79,999.00	\$80,000.00	\$80,000.00	valid	
COLUMBIA PLATEAU	JOHN DAY	199801600	1998-016-00 ESCAPEMENT/PRODUCTIVITY OF SPRING CHINOOK	ODFW	Expense	\$1,059,648.00	\$1,059,648.00	\$400,000.00	consult with project sponsor on corect accrual, approved 1,059,000, check with BPA	Sponsor Recommendation
COLUMBIA PLATEAU	JOHN DAY	200001500	2000-015-00 OXBOW RANCH MIDDLE FORK JOHN DAY RIVER	CONFEDERATED TRIBES OF WARM SPRINGS	Expense	\$110,715.00	\$200,000.00	\$110,715.00	Hold to Council recommendation	
COLUMBIA PLATEAU	LOWER MID-COLUMBIA	200202800	OWEB WATERSHED ASSESSMENTS		Expense	\$89,725.00	\$0.00	\$0.00	review Council recommendation	
COLUMBIA PLATEAU	LOWER MID-COLUMBIA	199102900	1991-029-00 SENSING RADIO-TELEMTRY TRANSMITTERS	ADVANCED TELEMETRY SYSTEMS INC	Expense	\$610,375.00	\$12,000.00	\$12,000.00	valid	
COLUMBIA PLATEAU	LOWER MID-COLUMBIA	199701400	EVALUATE JUVENILE FALL CHINOOK STRANDING/HANFORD REACH		Expense	\$18,000.00	\$0.00	\$0.00	close out, project done	
COLUMBIA PLATEAU	LOWER MID-COLUMBIA	199102900	1991-029-00 EFFECTS OF AUGMENTATION/MIGRATOR Y BEHAVIOR/SURVIVAL	LOTEK ENGINEERING INC	Expense	\$610,375.00	\$22,795.00	\$22,795.00	valid	
COLUMBIA PLATEAU	LOWER MID-COLUMBIA	199102900	1991-029-00 IDENTIFY THE SPAWNING, REARING & MIGRATORY REQUIRE.	US DOI GEOLOGICAL SURVEY	Expense	\$610,375.00	\$317,395.00	\$317,395.00	valid	
COLUMBIA PLATEAU	LOWER MID-COLUMBIA	199404400	1994-044-00 SAGEBRUSH FLAT WILDLIFE MITIGATION	WDFW	Expense	\$249,363.00	\$0.00	\$0.00	Wash. wildlife agreement	

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							Accrual Estimate 1-17-03	Accrual Estimate after Council Scrub 2-19-03		
COLUMBIA PLATEAU	LOWER MID-COLUMBIA	199406900	1994-069-00 CONCEPTUAL SPAWNING HABITAT MODEL TO AID IN ESA RECOV	US DOE RICHLAND	Expense	\$240,560.00	\$240,560.00	\$240,560.00	valid	
COLUMBIA PLATEAU	LOWER MID-COLUMBIA	199102900	1991-029-00 POST-RELEASE ATTRIBUTES & SURVIVAL OF HATCHERY & NATUR	USFWS	Expense	\$610,375.00	\$213,631.00	\$213,631.00	valid	
COLUMBIA PLATEAU	LOWER SNAKE	200200600	2002-006-00 BULL TROUT MOVEMENTS: TUCANNON & LOWER SNAKE RIVERS	USFWS	Expense	\$0.00	\$183,000.00	\$82,000.00	BPA decision to fund for Bi-op, should be held to FY02 level of 82K	Policy
COLUMBIA PLATEAU	LOWER SNAKE	200203200	2002-032-00 PASSAGE OF JUVENILE FALL CHINOOK	US DOI GEOLOGICAL SURVEY	Expense	\$0.00	\$155,790.00	\$176,000.00	BPA decision to fund for Bi-op, should be total of 176000	Policy
COLUMBIA PLATEAU	LOWER SNAKE	200203200	2002-032-00 INVESTIGATING PASSAGE OF ESA-LISTED JUVENILE CSALMON	USFWS	Expense	\$0.00	\$38,648.00	\$0.00	BPA decision to fund for Bi-op, should be total of 176000	Policy
COLUMBIA PLATEAU	LOWER SNAKE	200200600	2002-006-00 BULL TROUT MOVEMENTS: TUCANNON & LOWER SNAKE RIVERS	WDFW	Expense	\$0.00	\$39,010.00	\$0.00	BPA decision to fund for Bi-op, should be held to FY02 level of 82K	Policy
COLUMBIA PLATEAU	LOWER SNAKE	200202700	2002-027-00 LOWER SNAKE HYDRODYNAMICS AND WATER QUALITY	US DOE RICHLAND	Expense	\$0.00	\$220,392.00	\$220,392.00	Not recommended by COUNCIL, BPA funded for Bi-op, project should be closed or funded from overhead	Policy
COLUMBIA PLATEAU	LOWER SNAKE	200203200	2002-032-00 PASSAGE JUVENILE FALL CHINOOK AT LOWER GRANITE DAM	WDFW	Expense	\$0.00	\$37,550.00	\$0.00	BPA decision to fund for Bi-op, should be total of 176000	
COLUMBIA PLATEAU	TUCANNON	199401806	1994-018-06 IMPLEMENT TUCANNON RIVER MODEL WATERSHED	COLUMBIA CONSERVATION DISTRICT	Expense	\$304,247.00	\$239,000.00	\$304,000.00	Sponsor says accrual should be 280K	Sponsor Recommendation
COLUMBIA PLATEAU	TUCANNON	199401807	1999-021-00 PATAHA WATERSHED PLANNING/IMPLEMENTATION	POMEROY SOIL & WATER CONS DIST	Expense	\$79,999.00	\$40,000.00	\$40,000.00	valid	
COLUMBIA PLATEAU	TUCANNON	200001900	2000-019-00 TUCANNON R. CAPTIVE BROODSTOCK PROGRAM	WDFW	Expense	\$97,721.00	\$97,721.00	\$97,721.00	valid	Hold to Council Recommendation
COLUMBIA PLATEAU	TUCANNON	199401807	1999-059-00 PATAHA WATERSHED RIPARIAN & CROPLAND RESTORATION	POMEROY SOIL & WATER CONS DIST	Expense	\$79,999.00	\$29,203.00	\$29,203.00	valid	
COLUMBIA PLATEAU	UMATILLA	200203700	2002-037-00 CHARACTERIZE DIST. & STATUS OF FRESHWATER MUSSELS	CTUIR	Expense	\$228,000.00	\$228,000.00	\$228,000.00	valid, carryover issue, check	
COLUMBIA PLATEAU	UMATILLA	198343500	1983-435-00 BONIFER/MINTHORN RELEASE & COLLECTION FACILITIES	USFWS	Expense	\$984,667.00	\$140,888.00	\$151,842.00	Project sponsor says accrual is 151842	
COLUMBIA PLATEAU	UMATILLA	200203000	PROGENY MARKERS FOR SALMONIDS	CTUIR	Expense	\$152,151.00	\$149,665.00	\$149,665.00	valid	
COLUMBIA PLATEAU	UMATILLA	200202600	2002-026-00 MORROW COUNTY RIPARIN BUFFERS	MORROW SOIL & WATR CONSV DIST	Expense	\$77,337.00	\$77,337.00	\$77,337.00	valid	
COLUMBIA PLATEAU	UMATILLA	198902401	1989-024-01 EVALUATION UMATILLA RIVER BASIN ENHANCEMENT	ODFW	Expense	\$296,165.00	\$208,401.00	\$274,920.00	Sponsor says accrual is 274920	

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							Accrual Estimate 1-17-03	Accrual Estimate after Council Scrub 2-19-03		
COLUMBIA PLATEAU	UMATILLA	199506001	1995-060-01 COLUMBIA BASIN F&W MITIGATION-SQUAW CREEK WATERSHED	CTUIR	Expense	\$219,375.00	\$110,000.00	\$212,164.00	Check with sponsor, large discrepancy here, limit NTE, land acquisition? Capital	Sponsor Recommendation
COLUMBIA PLATEAU	UMATILLA	198343500	1983-435-00 UMATILLA HATCHERY SATELLITE FACILITIES O&M	CTUIR	Expense	\$984,667.00	\$739,666.00	\$798,807.00	Project sponsor says accrual is 798807	
COLUMBIA PLATEAU	UMATILLA	198903500	1989-035-00 UMATILLA HATCHERY O&M	ODFW	Expense	\$919,474.00	\$804,624.00	\$804,624.00	valid	
COLUMBIA PLATEAU	UMATILLA	200002300	WILDLIFE MITIGATION SITES, OREGON, HORN BUTTE	ODFW	Expense	\$2,000,000.00	\$0.00	\$0.00	Land - capitalize	
COLUMBIA PLATEAU	UMATILLA	200101100	2001-011-00 HABITAT DIVERSITY IN ALLUVIAL RIVERS	CTUIR	Expense	\$0.00	\$160,000.00	\$160,000.00	Check accrual estimate based on innovative project, carryover used here	Innovative
COLUMBIA PLATEAU	UMATILLA	199000500	1990-005-00 UMATILLA HATCHERY MONITORING & EVALUATION	ODFW	Expense	\$631,381.00	\$465,418.00	\$609,643.00	Project has not gotten ISRP approval, programmatic issue, expect submittal on March 1	Sponsor Recommendation
COLUMBIA PLATEAU	UMATILLA	199402600	1994-026-00 PACIFIC LAMPREY RESEARCH & RESTORATION	CTUIR	Expense	\$484,613.00	\$484,613.00	\$484,613.00	valid	
COLUMBIA PLATEAU	UMATILLA	198802200	1988-022-00 UMATILLA FISH PASSAGE OPERATIONS	CTUIR	Expense	\$350,255.00	\$329,826.00	\$338,738.00	Project sponsor says accrual is 338738	
COLUMBIA PLATEAU	UMATILLA	198343600	1983-436-00 (Was listed as 198343500) UMATILLA PASSAGE O&M	WESTLAND IRRIGATION DISTRICT	Expense	\$476,213.00	\$460,555.00	\$460,555.00	valid	
COLUMBIA PLATEAU	UMATILLA	199000501	1990-005-01 UMATILLA BASIN NATURAL PRODUCTION MONITORING	CTUIR	Expense	\$385,260.00	\$385,260.00	\$385,260.00	valid	
COLUMBIA PLATEAU	UMATILLA	198902700	1989-027-00 PROVIDE ELECTRIC SERVICE TO WEID/SANDLER PUMPING STAT	PACIFIC POWER & LIGHT CO	Expense	\$1,000,000.00	\$126,354.00	\$0.00	Hold to Council recommended, accrual at 1,257,231, see below	
COLUMBIA PLATEAU	UMATILLA	198902700	1989-027-00 UTILITY SERVICE, SANDPOINT, OR	UMATILLA ELECTRIC COOPERATIVE	Expense	\$1,000,000.00	\$953,207.00	\$1,000,000.00	Hold to Council recommended, accrual was at 1,257,231	
COLUMBIA PLATEAU	UMATILLA	198710001	1987-100-01 UMATILLA BASIN ANADROMOUS FISH HABITAT ENHANCEMENT	CTUIR	Expense	\$349,998.00	\$332,500.00	\$350,000.00	added 17000	
COLUMBIA PLATEAU	UMATILLA	200101500	2001-015-00 ECHO MEADOWS PROJECT-WINTER ARTIFICIAL RECHARGE	IRZ CONSULTING, INC.	EXPENSE	\$0.00	\$250,000.00	\$0.00	Should review for 2004, reduce to 0 for this year.	
COLUMBIA PLATEAU	UMATILLA	198710002	1987-100-02 UMATILLA RIVER BASIN FISH HABITAT IMPROVEMENT	ODFW	Expense	\$300,263.00	\$300,263.00	\$300,263.00	valid	
COLUMBIA PLATEAU	UMATILLA	199009200	1990-092-00 CONFORTH RANCH/WANAKET WILDLIFE MITIGATION	CTUIR	Expense	\$218,575.00	\$218,575.00	\$218,575.00	valid	
COLUMBIA PLATEAU	UMATILLA	198902700	1989-027-00 POWER SERVICE FOR PHASE2/UMATILLA PUMPING	UMATILLA ELECTRIC COOPERATIVE	Expense	\$1,000,000.00	\$77,340.00	\$0.00	Hold to Council recommended, accrual at 1,257,231, see above	

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
COLUMBIA PLATEAU	UMATILLA	198902700	1989-027-00 REPAY POWER/O&M/UMATILLA BASIN	UMATILLA ELECTRIC COOPERATIVE	Expense	\$1,000,000.00	\$80,750.00	\$0.00	Hold to Council recommended, accrual at 1,257,231, see above	
COLUMBIA PLATEAU	WALLA WALLA	199601100	1996-011-00 O&M FOR LITTLE WALLA WALLA SCREENS/TRAP	HUDSON BAY DISTRICT IMPROVEMENT CO INC	Capital	\$481,118.00	\$51,026.00	\$225,000.00	Hold to Council recommended, accrual estimate is \$631717. O&M, M&E	Expense
COLUMBIA PLATEAU	WALLA WALLA	200003300	2000-033-01 (Was listed as 198802200) WALLA WALLA RIVER FISH PASSAGE O&M	CITY OF MILTON FREEWATER	Expense	\$113,275.00	\$82,163.00	\$109,551.00	Sponsor says 109551 for accrual, was proposal 20139.	
COLUMBIA PLATEAU	WALLA WALLA	200003900	Walla Walla River Basin Monitoring and Evaluation		Expense	\$510,518.00	\$382,889.00	\$495,000.00	Estimated need of 495K,	
COLUMBIA PLATEAU	WALLA WALLA	199802000	1998-020-00 ASSESS FISH HABITAT & SALMONIDS IN WALLA WALLA Check actual Project # in BES	WDFW	Expense	\$169,449.00	\$150,810.00	\$168,163.00	valid	Sponsor Recommendation
COLUMBIA PLATEAU	WALLA WALLA	200203600	2002-036-00 WALLA WALLA RIVER FLOW RESTORATION	WALLA WALLA BASIN WATERSHED FOUNDATION	Expense	\$0.00	\$316,552.00	\$316,552.00	Carryover issues, though probably valid, FY02 burdening FY03	
COLUMBIA PLATEAU	WALLA WALLA	200002600	RAINWATER WILDLIFE AREA	CTUIR	Expense	\$299,088.00	\$0.00	\$0.00	Washington Wildlife agreement	
COLUMBIA PLATEAU	WALLA WALLA	199604601	1996-046-01 WALLA WALLA RIVER BASIN FISH HABITAT ENHANCEMENT	CTUIR	Expense	\$268,486.00	\$268,486.00	\$268,486.00	valid	
COLUMBIA PLATEAU	YAKIMA	200202300	WILSON CREEK SNOWDEN ACQ.		Expense	\$0.00	\$206,500.00	\$0.00	Land - capitalize, delay in implementation	
COLUMBIA PLATEAU	YAKIMA	200201800	TAPTEAL BEND RIPARIAN CORRIDOR RESTORATION	TAPTEAL GREENWAY	Expense	\$11,000.00	\$2,353.00	\$2,353.00	wrong sponsor? 02 implementation shoved into 03	
COLUMBIA PLATEAU	YAKIMA	199202200	1992-022-00 PHYSIOLOGICAL ASSESS. & BEHAVIORAL INTERACTION OF SAL	NOAA FISHERIES	Expense	\$0.00	\$18,928.00	\$0.00	close contract, accrual should be 0	
COLUMBIA PLATEAU	YAKIMA	198812025	1988-120-25 YKFP - MANAGEMENT, DATA & HABITAT	YAKAMA NATION	Expense	\$855,324.00	\$1,042,701.00	\$855,324.00	Hold to Council recommendation	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	199704900	1997-049-00 TEANAWAY RIVER INSTREAM FLOW RESTORATION	US DOI BUREAU OF RECLAMATION	Expense	\$0.00	\$30,215.00	\$0.00	close project, assume 0	
COLUMBIA PLATEAU	YAKIMA	200001100	2000-011-00 ROCK CREEK WATERSHED ASSESSMENT	YAKAMA NATION	Expense	\$0.00	\$11,000.00	\$0.00	The project should be closed	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	199803400	1998-034-00 NANEUM/LITTLE NANEUM	MWH AMERICAS INC	Expense	\$230,000.00	\$11,140.00	\$11,140.00	valid	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	200004800	2000-048-00 YAKIMA BASIN BENTHIC INDEX OF BIOTIC INTEGRITY	WASHINGTON TROUT	Expense	\$0.00	\$40,000.00	\$40,000.00	valid	
COLUMBIA PLATEAU	YAKIMA	199705100	1997-051-00 SURVEYING SERVICES FOR YAKIMA RIVER SIDE CHANNELS	DON WILTON SURVEYING	Expense	\$584,350.00	\$0.00	\$0.00	valid	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	200201800	TAPTEAL BEND RIPARIAN CORRIDOR RESTORATION		Expense	\$11,000.00	\$160,500.00	\$160,500.00	wrong sponsor? 02 implementation shoved into 03	
COLUMBIA PLATEAU	YAKIMA	198811500	1988-115-00 CLE ELUM HATCHERY M&E STORAGE FACILITY	CH2M HILL INC	Expense	\$0.00	\$22,227.00	\$0.00	close contract, accrual should be 0	

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COLUMBIA PLATEAU	YAKIMA	198811500	1988-115-03 YAKAMA HATCHERY - CLE ELUM WELL FIELD DEVELOPMENT	CH2M HILL INC	Expense	\$0.00	\$41,268.00	\$0.00	close contract, accrual should be 0	
COLUMBIA PLATEAU	YAKIMA	199704700	1997-047-00 YAKIMA BASIN SIDE CHANNEL SURVEY & REHABILITATION	YAKAMA NATION	Expense	\$0.00	\$24,697.00	\$0.00	close contract, accrual should be 0	
COLUMBIA PLATEAU	YAKIMA	198812025	1988-120-26 HATCHERY TRAINING & EDUCATION	YAKAMA NATION	Expense	\$855,324.00	\$176,279.00	\$0.00	valid, but check carryover for 02 accrual	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	199506325	1995-063-25 YKFP M&E	USFWS	Expense	\$3,965,426.00	\$175,000.00	\$0.00	valid	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	199803300	1998-033-00 UPPER TOPPENISH CREEK WATERSHED ANALYSIS	YAKAMA NATION	Expense	\$203,138.00	\$199,075.00	\$203,138.00	valid	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	200203100	2002-031-00 GROWTH RATE MODULATION IN SPRING CHINOOK SALMON SUP	NOAA FISHERIES	Expense	\$0.00	\$325,826.00	\$0.00	Not identified as Bi-op, close contract	
COLUMBIA PLATEAU	YAKIMA	200202400	YKFP-SECURE SALMONID SPAWNING AND REARING HABITAT		Expense	\$69,000.00	\$369,931.00	\$0.00	Land - capitalize, carryover issue	
COLUMBIA PLATEAU	YAKIMA	199705300	1997-053-00 TOPPENISH-SIMCOE INSTREAM FLOW RESTORATION	YAKAMA NATION	Expense	\$225,000.00	\$186,008.00	\$225,000.00	valid	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	199803400	1998-034-00 MANASTASH CREEK WATER CONSERVATION PLAN	MWH AMERICAS INC	Expense	\$230,000.00	\$39,882.00	\$39,882.00	valid	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	199803400	1998-034-00 REECER CREEK	MWH AMERICAS INC	Expense	\$230,000.00	\$24,697.00	\$24,697.00	valid	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	200202100	2002-021-00 REDUCE WATER TEMPERATURES IN TEANAWAY	WASHINGTON DEPT OF ECOLOGY	Expense	\$100,825.00	\$155,000.00	\$100,825.00	Carryover issue, reduce to Council recommendation	
COLUMBIA PLATEAU	YAKIMA	200202501	Yakima Tributary Access and Habitat Program	SOUTH CENTRAL WA RC&D	Expense	\$749,998.00	\$358,700.00	\$317,000.00	reduced by 40K based on sponsor comment	
COLUMBIA PLATEAU	YAKIMA	200202501	Yakima Tributary Access and Habitat Program	MWH AMERICAS INC	Expense	\$749,998.00	\$372,300.00	\$372,300.00	valid	
COLUMBIA PLATEAU	YAKIMA	200203800	2002-038-00 HABITAT ACQUISITION IN THE YAKIMA BASIN	CITY OF YAKIMA	Expense	\$360,864.00	\$328,386.00	\$0.00	Land - capitalize	
COLUMBIA PLATEAU	YAKIMA	199901300	1999-013-00 AHTANUM CREEK WATERSHED ASSESSMENT	YAKAMA NATION	Expense	\$214,035.00	\$207,614.00	\$214,035.00	valid	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	199503300	1995-033-00 O&M OF YAKIMA PHASE II FISH SCREENS	US DOI BUREAU OF RECLAMATION	Expense	\$106,915.00	\$100,000.00	\$100,000.00	valid	
COLUMBIA PLATEAU	YAKIMA	199200900	1992-09-00 YKPP PHASE II FISH SCREEN O&M - WASHINGTON DEPT.	WDFW	Expense	\$155,584.00	\$139,590.00	\$139,590.00	valid	
COLUMBIA PLATEAU	YAKIMA	199701325	1997-013-00 O&M FOR UPPER YAKIMA RIVER SUPPLEMENTATION FACILITY (This is a subproject of 1997-013-25 not 1997-013-35)	YAKAMA NATION	Expense	\$2,512,516.00	\$1,214,950.00	\$1,214,950.00	valid	
COLUMBIA PLATEAU	YAKIMA	199701325	1996-033-30 YKFP - O&M LOWER YAKIMA SUPPLEMENTATION (This is a subproject of 1997-013-25 not 1997-013-35)	YAKAMA NATION	Expense	\$2,512,516.00	\$1,214,950.00	\$1,214,950.00	valid	

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
COLUMBIA PLATEAU	YAKIMA	199705100	1997-051-00 (Was listed as 199705000) YAKIMA RIVR SIDE CHANNELS	YAKAMA NATION	Expense	\$584,350.00	\$587,189.00	\$584,350.00	valid	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	199603501	1996-035-00 YAKAMA NATION WATERSHED RESTORATION (SATUS CREEK WATERSHED RESTORATION)	YAKAMA NATION	Expense	\$370,121.00	\$370,121.00	\$370,121.00	valid	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	200201400	2002-014-00 SUNNYSIDE WILDLIFE MITIGATION	WDFW	Expense	\$0.00	\$0.00	\$0.00	valid	
COLUMBIA PLATEAU	YAKIMA	199506425	1995-064-25 POLICY/TECHNICAL INVOLVEMENT & PLANNING	WDFW	Expense	\$193,435.00	\$87,817.00	\$187,817.00	Add 100K for sponsor comment	
COLUMBIA PLATEAU	YAKIMA	199506325	1995-064-24 WDFW/YKFP SUPPLEMENTATION MONITORING ACTIVITIES	WDFW	Expense	\$3,965,426.00	\$1,150,000.00	\$0.00	valid	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	199803400	1998-034-00 REESTABLISH SAFE ACCESS INTO TRIBUTARIES OF YAK. BAS.	YAKAMA NATION	Expense	\$230,000.00	\$812,310.00	\$154,281.00	Hold to Council recommendation, cut by 600K, BPA concurs	Hold to Council Recommendation
COLUMBIA PLATEAU	YAKIMA	199206200	1992-062-00 LOWER YAKIMA VALLEY HABITAT UNIT ACQUISITION	YAKAMA NATION	Expense	\$1,464,741.00	\$1,416,580.00	\$0.00	Land -capitalize	
COLUMBIA PLATEAU	YAKIMA	200300100	YKFP - Manastash Creek Fish Passage and Screening	YAKAMA	Expense	\$632,835.00	\$200,000.00	\$200,000.00	Project added through BPA 2-19-03	Added
COLUMBIA PLATEAU	YAKIMA	200202900	Fish Passage Inventory and Corrective Actions on WDFW Lands	WDFW	Expense	\$180,300.00	\$180,300.00	\$100,000.00	Project added through BPA 2-19-03	Added
COLUMBIA PLATEAU	YAKIMA	198811500	1988-115-00 CLE ELUM MONITORING & EVALUATION BUILDING	PARK AVENUE HOMES	Expense	\$0.00	\$37,352.00	\$0.00	close out, accrual should be 0	
COLUMBIA PLATEAU	YAKIMA	199506325	1995-063-25 YKFP - MONITORING & EVALUATION	YAKAMA NATION	Expense	\$3,965,426.00	\$1,950,388.00	\$3,965,426.00	Hold to Council recommendation	Hold to Council Recommendation
	Columbia Plateau Expense						\$28,758,958.00	\$24,683,418.00		
	Columbia Plateau Total						\$32,762,032.00	\$27,977,968.00		
	Columbia Plateau Projects recommended and not approved by BPA	25078	Acquire Anadromous Fish Habitat in Selah Gap to Union Gap			\$875,000.00				
INTERMOUNTAIN	COEUR D'ALENE	199004402	1990-044-02 COEUR D'ALENE TRIBE TROUT PRODUCTION FACILITY	COEUR D'ALENE TRIBE OF INDIANS	Capital	\$0.00	\$62,268.00	\$62,268.00	Council Step decision in August of 2003	
	Intermountain Capital						\$62,268.00	\$62,268.00		
INTERMOUNTAIN	COEUR D'ALENE	199206100	1992-061-05 ALBENI FALLS WILDLIFE MITIGATION	KOOTENAI TRIBE OF IDAHO	Expense	\$6,431,029.00	\$146,460.00	\$245,000.00	Land and planning capitalized, O&M and M&E preserved as expense, sponsor says 127716	Sponsor Recommendation

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INTERMOUNTAIN	COEUR D'ALENE	199206100	1992-061-02 ALBENI FALLS DAM WILDLIFE MITIGATION	KALISPELL TRIBE OF INDIANS	Expense	\$6,431,029.00	\$414,000.00	\$389,000.00	Land and planning capitalized, O&M and M&E preserved as expense, sponsor says 127716	Sponsor Recommendation
INTERMOUNTAIN	COEUR D'ALENE	199004401	1990-044-01 LAKE CREEK LAND ACQUISITION	COEUR D'ALENE TRIBE OF INDIANS	Expense	\$0.00	\$2,084,753.00	\$127,716.00	Land and planning capitalized, O&M and M&E preserved as expense, sponsor says 127716	
INTERMOUNTAIN	COEUR D'ALENE	200204500	COEUR D'ALENE FISH HABITAT ACQUISITION		Expense	\$2,321,500.00	\$275,000.00	\$0.00	Land and planning capitalized, O&M and M&E preserved as expense, sponsor says 127716	
INTERMOUNTAIN	COEUR D'ALENE	199206100	1992-061-04 BOUNDARY CREEK WILDLIFE MANAGMENT AREA O&M	IDFG	Expense	\$6,431,029.00	\$208,553.00	\$208,553.00	valid	
INTERMOUNTAIN	COEUR D'ALENE	199206100	1992-061-03 PEND OREILLE WILDLIFE MITIGATION AREA O&M - IDAHO	IDFG	Expense	\$6,431,029.00	\$163,404.00	\$163,404.00	valid	
INTERMOUNTAIN	COEUR D'ALENE	199206100	1992-061-06 ALBENI FALLS WILDLIFE MITIGATION	COEUR D'ALENE TRIBE OF INDIANS	Expense	\$6,431,029.00	\$156,000.00	\$334,749.00	valid	Sponsor Recommendation
INTERMOUNTAIN	COEUR D'ALENE	199004400	1990-044-00 FISHERIES HABITAT EVALUATION IN TRIBUTARIES	COEUR D'ALENE TRIBE OF INDIANS	Expense	\$1,167,833.00	\$816,169.00	\$980,000.00	sponsor says BPA is low, 980K sponsor estimate	
INTERMOUNTAIN	COEUR D'ALENE	199206100	1992-061-00 PACK RIVER/CLARK FORK RIVER DRAINAGES MITIG/IMPLEMENT	IDFG	Expense	\$6,431,029.00	\$96,000.00	\$96,000.00	valid	
INTERMOUNTAIN	PEND OREILLE	200204300	2002-043-00 GENETIC INVENTORY OF BULL AND WESTSLOP CUTTHROAT TROU	KALISPELL TRIBE OF INDIANS	Expense	\$147,334.00	\$183,823.00	\$147,334.00	Hold to Council budget for remainder of fiscal year	
INTERMOUNTAIN	PEND OREILLE	199500100	1995-001-03 HABITAT IMPROVEMENT PROJECT	KALISPELL TRIBE OF INDIANS	Expense	\$387,248.00	\$231,000.00	\$210,248.00	Hold to Council budget for remainder of fiscal year	Hold to Council Recommendation
INTERMOUNTAIN	PEND OREILLE	199500100	1995-001-02 KALISPEL BASS HATCHERY OPERATION & MAINTENANCE	KALISPELL TRIBE OF INDIANS	Expense	\$387,248.00	\$177,000.00	\$177,000.00	Within year recommendation of 180K that should be capitalized	Hold to Council Recommendation
INTERMOUNTAIN	PEND OREILLE	199206100	1992-061-00 PEND OREILLE WETLANDS (IDF&G PHASE I)		Expense	\$6,431,029.00	\$3,000,000.00	\$0.00	Land- capitalize	
INTERMOUNTAIN	PEND OREILLE	200200900	2002-009-00 LAKE PEND OREILLE PREDATION PROJECT	IDFG	Expense	\$148,000.00	\$148,000.00	\$148,000.00	valid	
INTERMOUNTAIN	PEND OREILLE	199404700	1994-047-00 LAKE PEND OREILLE FISHERY RECOVERY	IDFG	Expense	\$362,000.00	\$343,352.00	\$343,352.00	valid, was there lost work based on sponsor comments?	
INTERMOUNTAIN	PEND OREILLE	200201000	2002-010-00 ACQUIRE AND CONSERVE TRESTLE CREEK, IDAHO	IDFG	Expense	\$145,200.00	\$145,200.00	\$145,200.00	valid	
INTERMOUNTAIN	PEND OREILLE	199106000	1991-060-00 PEND OREILLE WETLANDS ACQUISITION	KALISPELL TRIBE OF INDIANS	Expense	\$173,898.00	\$163,464.00	\$163,464.00	valid	
INTERMOUNTAIN	SAN POIL	199204800	1992-048-00 HELLSGATE WINTER RANGE WILDLIFE MITIGATION	COLVILLE TRIBES	Expense	\$465,000.00	\$403,099.00	\$403,099.00	valid	

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							Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
INTERMOUNTAIN	SAN POIL	199001800	1990-018-00 RAINBOW TROUT HABITAT/PASSAGE IMPROVEMENT PROGRAM	COLVILLE TRIBES	Expense	\$268,500.00	\$358,500.00	\$268,500.00	valid, but check carryover, FY02 is burdening FY03, Hold to Council recommended	
INTERMOUNTAIN	SPOKANE LOWER	199501100	1995-011-01 HYDROACOUSTIC & SONIC TAG TRACKING GRAND COULEE DAM	US DOE RICHLAND	Expense	\$1,371,000.00	\$960,915.00	\$960,915.00	valid	
INTERMOUNTAIN	SPOKANE LOWER	199106200	1991-062-00 BLUE CREEK WINTER RANGE	SPOKANE TRIBE OF INDIANS	Expense	\$1,603,500.00	\$1,603,500.00	\$0.00	Land and planning capitalized	
INTERMOUNTAIN	SPOKANE LOWER	199501100	1995-011-00 CHIEF JOSEPH KOKANEE ENHANCEMENT	COLVILLE TRIBES	Expense	\$1,371,000.00	\$334,108.00	\$334,108.00	valid	
INTERMOUNTAIN	SPOKANE LOWER	200103200	2001-032-00 (Was listed as 200105500) IMPLEMENT FISHERIES ENHANCEMENT ON THE COEUR D'ALENE	COEUR D'ALENE TRIBE OF INDIANS	Expense	\$303,874.00	\$291,705.00	\$291,705.00	valid	
INTERMOUNTAIN	SPOKANE LOWER	200103300	2001-033-00 IMPLEMENT WILDLIFE HABITAT-COEUR D'ALENE INDIAN RES. (Hangman Creek)	COEUR D'ALENE TRIBE OF INDIANS	Expense	\$1,855,000.00	\$1,855,000.00	\$0.00	Land and planning capitalized	
INTERMOUNTAIN	UPPER COLUMBIA	199506700	COLVILLE CONFEDERATED TRIBES PERFORMANCE CONTRACT		Expense	\$1,500,000.00	\$1,500,000.00	\$0.00	Land and planning capitalized	
INTERMOUNTAIN	UPPER COLUMBIA	198503800	1985-038-00 HATCHERY O&M	COLVILLE TRIBES	Expense	\$870,580.00	\$829,124.00	\$829,124.00	valid	
INTERMOUNTAIN	UPPER COLUMBIA	199104600	1991-046-00 SPOKANE TRIBAL HATCHERY O&M	SPOKANE TRIBE OF INDIANS	Expense	\$536,000.00	\$632,000.00	\$536,000.00	Hold to Council budget for remainder of fiscal year	
INTERMOUNTAIN	UPPER COLUMBIA	200102900	2001-029-00 FORD HATCHERY IMPROVEMENT O&M	WDFW	Expense	\$166,128.00	\$394,850.00	\$166,128.00	Hold to Council budget for remainder of fiscal year	Hold to Council Recommendation
INTERMOUNTAIN	UPPER COLUMBIA	199404300	1994-043-00 LAKE ROOSEVELT DATA COLLECTION	SPOKANE TRIBE OF INDIANS	Expense	\$950,000.00	\$1,521,491.00	\$950,000.00	Hold to Council budget for remainder of fiscal year	
INTERMOUNTAIN	UPPER COLUMBIA	199500900	1995-009-00 LAKE ROOSEVELT NET PEN PROJECT	LAKE ROOSEVELT DEVELOPMENT ASSOC	Expense	\$115,017.00	\$112,750.00	\$112,750.00	valid	
INTERMOUNTAIN	UPPER COLUMBIA	200102800	2001-028-00 BANKS LAKE FISHERY EVALUATION	WDFW	Expense	\$340,000.00	\$426,000.00	\$340,000.00	Hold to Council budget for remainder of fiscal year	Hold to Council Recommendation
INTERMOUNTAIN	UPPER COLUMBIA	200103100	2001-031-00 INTERMOUNTAIN PROVINCE RESIDENT FISH SYMPOSIUM	LAKE ROOSEVELT FORUM	Expense	\$45,247.00	\$43,060.00	\$43,060.00	valid	
INTERMOUNTAIN	UPPER COLUMBIA	200103000	2001-030-00 SHARP-TAILED GROUSE RESTORATION	COLVILLE TRIBES	Expense	\$169,400.00	\$157,638.00	\$157,638.00	valid	
INTERMOUNTAIN	UPPER COLUMBIA	199502700	1995-027-00 LAKE ROOSEVELT STURGEON	SPOKANE TRIBE OF INDIANS	Expense	\$250,000.00	\$160,552.00	\$160,552.00	valid	
INTERMOUNTAIN	UPPER COLUMBIA	200103400	2001-034-00 FORGE QUALITY & MULE DEER CONDITIONING	WASHINGTON STATE UNIVERSITY	Expense	\$250,000.00	\$272,750.00	\$250,000.00	Hold to Council budget for remainder of fiscal year, watch NTE	Hold to Council Recommendation
INTERMOUNTAIN	UPPER COLUMBIA	199700400	1997-004-00 RESIDENT FISH STOCK STATUS	KALISPELL TRIBE OF INDIANS	Expense	\$530,000.00	\$497,000.00	\$498,000.00	valid	Sponsor Recommendation
INTERMOUNTAIN	UPPER COLUMBIA	199800300	1998-003-00 SPOKANE WILDLIFE MITIGATION O&M	SPOKANE TRIBE OF INDIANS	Expense	\$190,563.00	\$190,563.00	\$190,563.00	valid	
INTERMOUNTAIN	UPPER COLUMBIA	199104700	1991-047-00 O&M SHERMAN CREEK HATCHERY	WDFW	Expense	\$270,421.00	\$257,854.00	\$257,854.00	valid	

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
INTERMOUNTAIN	UPPER COLUMBIA	199501100	1995-011-02 3-D ACOUSTIC TELEMETRY AT COULEE	US DOI GEOLOGICAL SURVEY	Expense	\$1,371,000.00	\$75,977.00	\$75,977.00	valid	
	Intermountain Expense						\$21,630,614.00	\$10,704,993.00		
Intermountain Total							\$21,692,882.00	\$10,767,261.00		
LOWER COLUMBIA	LOWER COLUMBIA/ESTUARY	200207600	2002-076-00 PROJECT & RESTORE LOWER COLUMBIA RIVER & ESTUARY	US DOE RICHLAND	Expense	\$0.00	\$159,000.00	\$0.00	Should cut, was for Bi-op not listed as such, no Council recommendation	
LOWER COLUMBIA/ESTUARY	COLUMBIA ESTUARY/OCEAN	199801400	1998-014-00 OCEAN SURVIVAL OF SALMONIDS (Was 1997-026-00)	NOAA FISHERIES	Expense	\$1,767,855.00	\$851,000.00	\$851,000.00	valid	
LOWER COLUMBIA/ESTUARY	COLUMBIA LOWER	199306000	1993-060-01 SELECT AREA FISHERY EVALUATION	CLATSOP CTY ECONOMIC DEVL CNCL	Expense	\$1,679,564.00	\$369,885.00	\$369,885.00	valid	
LOWER COLUMBIA/ESTUARY	COLUMBIA LOWER	199306000	1993-060-02 SELECT AREA FISHERY EVALUATION	WDFW	Expense	\$1,679,564.00	\$745,503.00	\$745,503.00	valid	
LOWER COLUMBIA/ESTUARY	COLUMBIA LOWER	199306000	1993-060-00 COLUMBIA RIVER TERMINAL FISHERIES	ODFW	Expense	\$1,679,564.00	\$564,105.00	\$564,105.00	valid	
LOWER COLUMBIA/ESTUARY	COLUMBIA LOWER	200201200	2002-012-00 LOWER COLUMBIA RIVER ESTURARY PARTNERSHIP	LOWER COLUMBIA RIVER ESTUARY PARTNERSHIP	Expense	\$0.00	\$41,680.00	\$41,680.00	check status, was within year allocation, could deobligate	
LOWER COLUMBIA/ESTUARY	COLUMBIA LOWER	200105300	2001-053-00 RE-INTRO OF LOWER COLUMBIA R. CHUM SALMON INTO DUNCA	PSMFC	Expense	\$381,671.00	\$381,671.00	\$381,671.00	valid	
LOWER COLUMBIA/ESTUARY	COLUMBIA LOWER	200001200	2000-012-00 EVALUATION FACTORS LIMITING COL RIVER CHUM	USFWS	Expense	\$255,211.00	\$255,211.00	\$255,211.00	valid	
LOWER COLUMBIA/ESTUARY	LEWIS	200001400	2000-014-00 EVALUATE LAMPREY HAB/POP IN CEDAR CREEK	USFWS	Expense	\$197,742.00	\$197,742.00	\$197,742.00	valid	
LOWER COLUMBIA/ESTUARY	LOWER COLUMBIA/ESTUARY	200399901	HISTORIC HABITAT & FOOD WEB LINK OF JUVENILE SALMON		Expense	\$597,559.00	\$597,559.00	\$300,000.00	Should be bi-op, if not should not continue	
LOWER COLUMBIA/ESTUARY	LOWER COLUMBIA/ESTUARY	200399902	MONITORING OF CHINOOK RIVER ESTUARY RESORATION		Expense	\$124,804.00	\$124,804.00	\$95,838.00	Should be bi-op, if not should not continue	Sponsor Recommendation
LOWER COLUMBIA/ESTUARY	LOWER COLUMBIA/ESTUARY	200399908	IMPLEMENT HABITAT RESTORATION FOR COLUMBIA R		Expense	\$1,000,000.00	\$1,000,000.00	\$500,000.00	Should be bi-op, if not should not continue	
LOWER COLUMBIA/ESTUARY	LOWER COLUMBIA/ESTUARY	200399907	BLIND SLOUGH RESTORATION		Expense	\$173,550.00	\$173,550.00	\$173,550.00	Should be bi-op, if not should not continue	Sponsor Recommendation
LOWER COLUMBIA/ESTUARY	LOWER COLUMBIA/ESTUARY	200399906	GRAYS RIVER WATERSHED & BIOLOGICAL ASSESSMENT		Expense	\$474,734.00	\$474,734.00	\$237,000.00	Should be bi-op, if not should not continue	
LOWER COLUMBIA/ESTUARY	LOWER COLUMBIA/ESTUARY	200399905	PROTECT HABITAT ON SHILLAPOO WILDLIFE AREA		Expense	\$0.00	\$0.00	\$0.00	Check out years	
LOWER COLUMBIA/ESTUARY	LOWER COLUMBIA/ESTUARY	200399904	COLUMBIA R ECOSYSTEM MONITORING & DATA MANAGEMENT		Expense	\$260,000.00	\$260,000.00	\$130,000.00	Should be bi-op, if not should not continue	

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
LOWER COLUMBIA/ESTUARY	LOWER COLUMBIA/ESTUARY	200399903	PRESERVE & RESTORE COLUMBIA R ESTUARY ISLANDS		Expense	\$585,473.00	\$585,473.00	\$585,473.00	Should be bi-op, if not should not continue	Sponsor Recommendation
LOWER COLUMBIA/ESTUARY	SANDY	199902500	1999-25 SANDY RIVER DELTA HABITAT RESTORATION	USDA FOREST SERVICE	Expense	\$155,562.00	\$155,562.00	\$155,562.00	Pay attention for Bi-op in out years	
LOWER COLUMBIA/ESTUARY	WILLAMETTE	199607000	1996-70-00 MCKENZIE FOCUS WATERSHED	CASCADE PACIFIC RESC CONSV & DEVL INC	Expense	\$122,953.00	\$122,953.00	\$122,953.00	valid	
LOWER COLUMBIA/ESTUARY	WILLAMETTE	199205900	1992-059-00 AMAZON BASIN/WILLOW CREEK PHASE II	NATURE CONSERVANCY	Expense	\$60,650.00	\$455,150.00	\$60,650.00	Are they still doing the acquisition associated with this project?	
LOWER COLUMBIA/ESTUARY	WILLAMETTE	200001600	2000-016-00 TUALATIN RIVER NATIONAL WILDLIFE REFUGE ADDITIONS	USFWS	Expense	\$91,000.00	\$358,366.00	\$91,000.00	Are they still doing the acquisition associated with this project?	Hold to Council Recommendation
LOWER COLUMBIA/ESTUARY	WILLAMETTE	199405300	1994-053-00 BULL TROUT POPULATION & HABITAT SURVERYS	ODFW	Expense	\$0.00	\$56,299.00	\$0.00	There should be no budget for this project. Not consistent with Council recommendation. Stop work.	
LOWER COLUMBIA/ESTUARY	WILLAMETTE	199107800	1991-078-00 BURLINGTON BOTTOM'S MANAGEMENT PLAN, PHASE II	ODFW	Expense	\$110,000.00	\$136,221.00	\$110,000.00	Should project be cut back to its budget.	
LOWER COLUMBIA/ESTUARY	WILLAMETTE	199206800	1992-068-00 WILLAMETTE BASIN MITIGATION PROGRAM	ODFW	Expense	\$938,500.00	\$1,608,000.00	\$525,058.00	Check to be consistent with recommendation. Habitat acquisition should be treated as capital.	
	Lower Columbia/Estuary Expense						\$9,674,468.00	\$6,493,881.00		
Lower Columbia/Estuary Total							\$9,674,468.00	\$6,493,881.00		
MIDDLE SNAKE		200399909	MITIGATE MARINE DERIVED NUTRIENT LOSS IN BOISE-PAYETTE-WEISER		Expense	\$30,000.00	\$30,000.00	\$15,000.00	valid	
MIDDLE SNAKE		200399912	EVAL WILDLIFE & HABITAT DUCK VALLEY INDIAN RESERVATION	SHOSHONE-PAIUTE TRIBES	Expense	\$127,461.00	\$127,461.00	\$63,500.00	valid	
MIDDLE SNAKE		200399910	REINTRODUCE ANADROMOUS POPULATIONS ABOVE BEULAH & WARM SPRINGS RESERVOIR	BPT	Expense	\$49,000.00	\$49,000.00	\$24,500.00	valid	
MIDDLE SNAKE		200399911	ASSESS WHITE STURGEON OXBOW/HELLS CANYON RESERVOIRS	NPT	Expense	\$0.00	\$0.00	\$0.00	valid	

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
MIDDLE SNAKE	BOISE	199800200	1998-002-00 (Was assigned wrong Project # of 199802000) ASSESSMENT OF SNAKE RIVER NATIVE SALMONIDS Check actual Project # in BES	IDFG	Expense	\$311,375.00	\$272,807.00	\$311,375.00	valid, sponsor comments	Sponsor Recommendation
MIDDLE SNAKE	MALHEUR	200000900	2000-009-00 LOGAN VALLEY WILDLIFE MITIGATION	BURNS PAIUTE TRIBE	Expense	\$146,842.00	\$146,842.00	\$146,842.00	valid	
MIDDLE SNAKE	MALHEUR	199701900	1997-019-00 EVAL. LIFE HISTORY OF NEED OF NATIVE SALMONID IN THE	BURNS PAIUTE TRIBE	Expense	\$324,401.00	\$118,080.00	\$320,586.00	Project sponsor says estimate is 320586	
MIDDLE SNAKE	MALHEUR	200002700	2000-027-00 ACQUISITION OF MALHEUR WILDLIFE MITIGATION SITE	BURNS PAIUTE TRIBE	Expense	\$285,000.00	\$285,000.00	\$285,000.00	O&M for Denny Jones	Sponsor Recommendation
MIDDLE SNAKE	OWYHEE	199501500	1995-015-06 LAKE BILLY SHAW RESERVOIR OPERATION & MAINTENANCE	SHOSHONE-PAIUTE TRIBES	Expense	\$296,871.00	\$157,000.00	\$262,401.00	sponsor comment that accrual estimate is 262401	
MIDDLE SNAKE	OWYHEE	200007900	2000-079-00 ASSESS RESIDENT FISH OWYHEE BASIN-DUCK VALLEY IR	SHOSHONE-PAIUTE TRIBES	Expense	\$150,000.00	\$20,422.00	\$23,738.00	sponsor says estimate is 23738	
MIDDLE SNAKE	OWYHEE	199701100	1997-011-00 DUCK VALLEY RESERVATION HABITAT ENHANCEMENT	SHOSHONE-PAIUTE TRIBES	Expense	\$292,696.00	\$170,000.00	\$292,696.00	Hold to Council recommendation	Hold to Council Recommendation
MIDDLE SNAKE	MIDDLE SNAKE	199505700	1995-057-01 SOUTHERN IDAHO WILDLIFE MITIGATION IMPLEMENTATION	IDFG	Expense	\$78,500.00	\$211,452.00	\$78,500.00	Moved from Upper Snake	Hold to Council Recommendation
MIDDLE SNAKE	OWYHEE	198815600	1988-156-01 DUCK VALLEY RESIDENT FISH STOCKING	SHOSHONE-PAIUTE TRIBES	Expense	\$147,871.00	\$40,000.00	\$147,871.00	Hold to Council recommendation	
UPPER SNAKE	UPPER SNAKE	199505700	1995-057-00 SOUTHERN IDAHO WILDLIFE MITIGATION	SHOSHONE-PAIUTE TRIBES	Expense	\$78,500.00	\$113,500.00	\$78,500.00	Hold to Council recommendation	Hold to Council Recommendation
	Middle Snake Expense							\$1,741,564.00	\$2,050,509.00	
Middle Snake Total								\$1,741,564.00	\$2,050,509.00	
MOUNTAIN COLUMBIA	BLACKFOOT	200200700	RESTORE BULL TROUT HABITAT IN BLACKFOOT		Expense	\$10,000.00	\$300,000.00	\$300,000.00	Need to relook, how much will accrue, FY02 would burden FY03 through delayed contracting	
MOUNTAIN COLUMBIA	BLACKFOOT	200204400	PURCHASE FISHER RIVER CONSERVATION EASEMENT		Expense	\$500,000.00	\$1,000,000.00	\$0.00	Land - capitalize, OM, ME Planning are expense	
MOUNTAIN COLUMBIA	FLATHEAD	200204200	WEAVER/MC WINEGAR SLOUGH RIPARIAN HABITAT		Expense	\$0.00	\$1,020,000.00	\$0.00	Land - capitalize, OM, ME Planning are expense	
MOUNTAIN COLUMBIA	FLATHEAD	199502500	1995-025-00 FLATHEAD RIVER INSTREAM FLOW INVESTIGATION	MILLER ECOLOGICAL CONSULTANTS	Expense	\$0.00	\$135,919.00	\$135,919.00	close out, project went though process 5 years ago, delays in contracting?, burdening FY03 from earlier year, project should be designated as Bi-op applicable, if not should not fund	

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							Accrual Estimate 1-17-03	Accrual Estimate after Council Scrub 2-19-03		
MOUNTAIN COLUMBIA	FLATHEAD	199101904	1991-019-04 KOKANEE PRODUCTION AT CRESTON NAT'L FISH HATCHERY	USFWS	Expense	\$109,872.00	\$109,872.00	\$109,872.00	valid	
MOUNTAIN COLUMBIA	FLATHEAD	199101903	1991-019-03 HUNGRY HORSE MITIGATION	FISHPRO INC	Expense	\$990,000.00	\$110,000.00	\$110,000.00	valid	
MOUNTAIN COLUMBIA	FLATHEAD	199101903	1991-19-3 HUNGRY HORSE DAM FISHERIES MITIGATION-HABITAT IMPROVEME	MONTANA FISH, WILDLIFE & PARKS	Expense	\$990,000.00	\$930,659.00	\$930,659.00	valid	
MOUNTAIN COLUMBIA	FLATHEAD	199101901	1991-019-01 HUNGRY HORSE FISHERIES MITIGATION PLAN	CONFEDERATED SALISH & KOOTNAI	Expense	\$0.00	\$150,000.00	\$138,472.00	Project sponsor says 138472	
MOUNTAIN COLUMBIA	FLATHEAD	199608701	1996-087-01 WATERSHED COODINATION FOR THE FLATHEAD & KOOTENAIR	CONFEDERATED SALISH & KOOTNAI	Expense	\$0.00	\$100,000.00	\$69,038.00	Project sponsor says \$69038	
MOUNTAIN COLUMBIA	KOOTENAI	200200800	2002-008-00 KOOTENAI RIVER FLOODPLAIN RECONNECTION FEASIBILITY	KOOTENAI TRIBE OF IDAHO	Expense	\$540,000.00	\$515,974.00	\$139,974.00	valid, sponsor says 139974	Sponsor Recommendation
MOUNTAIN COLUMBIA	KOOTENAI	200201100	2002-011-00 FLOODPLAIN OPERATION LOSS ASSESSMENT	KOOTENAI TRIBE OF IDAHO	Expense	\$612,500.00	\$612,500.00	\$405,000.00	valid, sponsor says lower	Sponsor Recommendation
MOUNTAIN COLUMBIA	KOOTENAI	199404900	1994-049-00 KOOTENAI RIVER AQUATIC IMPROVEMENTS STUDY	KOOTENAI TRIBE OF IDAHO	Expense	\$855,000.00	\$855,000.00	\$855,000.00	valid	
MOUNTAIN COLUMBIA	KOOTENAI	198806400	1988-064-00 KOOTENAI R. WHITE STURGEON INVESTIGATIONS	KOOTENAI TRIBE OF IDAHO	Expense	\$2,999,000.00	\$1,600,000.00	\$1,500,000.00	OM and ME are at 964K, check with project sponsor, sponsor says 1.5M	Sponsor Recommendation
MOUNTAIN COLUMBIA	KOOTENAI	200101300	2001-013-00 EVAL NUTRIENTS ON BENTHIC PERIPHYTON INVERTEBRATES	KOOTENAI TRIBE OF IDAHO	Expense	\$0.00	\$95,812.00	\$95,812.00	valid	
MOUNTAIN COLUMBIA	KOOTENAI	200200200	2002-002-00 FEASIBILITY OF ENHANCING WHITE STURGEON SPAWNING	KOOTENAI TRIBE OF IDAHO	Expense	\$100,000.00	\$175,000.00	\$330,000.00	May need a higher budget than accrual estimate, project sponsor says 330000, 155K accrued already	Fiscal Year
MOUNTAIN COLUMBIA	KOOTENAI	198806500	1988-065-00 KOOTENAI RIVER WHITE STURGEON STUDIES	IDFG	Expense	\$1,057,804.00	\$825,391.00	\$825,391.00	valid	
MOUNTAIN COLUMBIA	KOOTENAI	199500400	1995-04-0 LIBBY MITIGATION IMPLEMENTATION	MONTANA FISH, WILDLIFE & PARKS	Expense	\$830,000.00	\$830,000.00	\$830,000.00	valid	
MOUNTAIN COLUMBIA	KOOTENAI	200203900	2002-039-00 SMITH CREEK RESTORATION	IDFG	Expense	\$302,680.00	\$302,680.00	\$52,680.00	Project is behind? Cut by 250K	
MOUNTAIN COLUMBIA	KOOTENAI	199608702	1996-087-02 Kootenai River Drainage Watershed Coordination	KOOTENAI RIVER NETWORK INC	Expense	\$101,750.00	\$100,000.00	\$100,000.00	valid	
MOUNTAIN COLUMBIA	KOOTENAI	200000400	2000-004-00 PROTECT WIGWAM RIVER BULL TROUT - KOOCANUSA RES.	MINISTRY OF WATER LAND AND AIR PROTECTION	Expense	\$62,000.00	\$62,000.00	\$62,000.00	valid	
	Mountain Columbia Expense						\$9,830,807.00	\$6,989,817.00		
Mountain Columbia Total							\$9,830,807.00	\$6,989,817.00		

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
	Mountain Columbia Projects Recommended but not approved by BPA	24018	Secure and Restore Critical Fish and Wildlife Habitat	CONFEDERATED SALISH & KOOTNAI		\$4,538,826.00			Land - capitalize, OM, ME Planning are expense	
MOUNTAIN SNAKE	CLEARWATER	198335000	1983-350-05 CONSTRUCTION OF NEZ PERCE TRIBAL HATCHERY	FISHPRO INC	Capital	\$1,990,000.00	\$657,547.00	\$0.00	Why is this not complete? Not part of Provincial decision. Close out	
MOUNTAIN SNAKE	CLEARWATER	198335000	1983-350-00 NEZ PERCE TRIBAL HATCHERY - PLANNING & DESIGN	NEZ PERCE TRIBE	Capital	\$1,990,000.00	\$292,065.00	\$0.00	Why is this not complete? Not part of Provincial decision. Close out	
MOUNTAIN SNAKE	CLEARWATER	198335000	1983-350-0 NEZ PERCE TRIBAL HATCHERY - O & M (Capital Portion of contract)	NEZ PERCE TRIBE	Capital	\$1,990,000.00	\$1,806,073.00	\$0.00	Why is this not complete? Not part of Provincial decision. Close out	
MOUNTAIN SNAKE	SALMON	199604300	1996-043-02 RELIMINARY DESIGN-JOHNSON CREEK ART PROP ENHANCEMENT	FISHPRO INC	Capital	\$3,376,898.00	\$0.00	\$0.00		
MOUNTAIN SNAKE	SALMON	199600700	1996-007-00 UPPER SALMON RIVER DIVERSION CONSOLIDATION	LEMHI SWCD	Capital	\$0.00	\$110,805.00	\$0.00	Not received in provincial review, close contract, accrual should not happen	
MOUNTAIN SNAKE	SALMON	199604300	1996-043-00 JOHNSON CREEK ARTIFICIAL PROPAGATION ENHANCEMENT	NEZ PERCE TRIBE	Capital	\$3,376,898.00	\$949,085.00	\$949,085.00	valid	
MOUNTAIN SNAKE	SALMON	199401500	1994-015-00 UPPER SALMON RIVER ANADROMOUS FISH PASSAGE	IDFG	Capital	\$1,000,000.00	\$753,000.00	\$753,000.00	valid	
	Mountain Snake Captial						\$4,568,575.00	\$1,702,085.00		
MOUNTAIN SNAKE	CLEARWATER	199901600	1999-16 PROTECT & RESTORE BIG CANYON CREEK	NEZ PERCE TRIBE	Expense	\$229,940.00	\$222,695.00	\$229,940.00	valid, check carryover issue	Sponsor Recommendation
MOUNTAIN SNAKE	CLEARWATER	199501300	1995-13 NEZ PERCE TROUT PONDS	NEZ PERCE TRIBE	Expense	\$177,525.00	\$177,525.00	\$166,211.00	Sponsor says 166211	
MOUNTAIN SNAKE	CLEARWATER	198909801	1989-098-01 SALMON SUPPLEMENTATION STUDIES IN IDAHO RIVERS	USFWS	Expense	\$140,000.00	\$113,000.00	\$113,000.00	ISS project/programatic issue	
MOUNTAIN SNAKE	CLEARWATER	200003600	2000-036-00 PROTECT & RESTORE MILL CREEK	NEZ PERCE TRIBE	Expense	\$77,462.00	\$75,551.00	\$75,547.00	valid	Sponsor Recommendation
MOUNTAIN SNAKE	CLEARWATER	199901500	1999-015-00 RESTORE ANADROMOUS FISH HABITAT - NICHOLS CANYON	NEZ PERCE SOIL & WTR CONSV DIST	Expense	\$187,934.00	\$208,597.00	\$187,934.00	Carryover issue, hold to Council recommendation	
MOUNTAIN SNAKE	CLEARWATER	199706000	1997-006-00 CLEARWATER FOCUS WATERSHED	NEZ PERCE TRIBE	Expense	\$225,412.00	\$3,481.00	\$3,481.00	valid	
MOUNTAIN SNAKE	CLEARWATER	200101400	2001-014-00 WATERBODY & AQUATIC HABITAT CHARACTERIZATION	TEASDALE ENVIRONMENTAL	Expense	\$0.00	\$35,851.00	\$0.00	carryover issue, close out contract, FY03 burdened	
MOUNTAIN SNAKE	CLEARWATER	198740700	1987-407-0 DWORSHAK RESERVOIR INVESTIGATIONS	NEZ PERCE TRIBE	Expense	\$0.00	\$50,781.00	\$0.00	Contract to be closed, close it	

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
MOUNTAIN SNAKE	CLEARWATER	200206100	2002-061-00 POTLATCH RIVER RESTORATION	LATAH SWCD	Expense	\$200,000.00	\$200,000.00	\$200,000.00	valid, but contracting delays	
MOUNTAIN SNAKE	CLEARWATER	200207000	2002-070-00 LAPWAI CREEK ANADROMOUS FISH	NEZ PERCE SOIL & WTR CONSV DIST	Expense	\$297,028.00	\$372,060.00	\$297,028.00	valid, Carryover 02 now being implementd in 03	Sponsor Recommendation
MOUNTAIN SNAKE	CLEARWATER	200207200	2002-072-00 PROTECT AND RESTORE RED RIVER WATERSHED	NEZ PERCE TRIBE	Expense	\$99,069.00	\$95,811.00	\$99,069.00	valid, Carryover 02 now being implementd in 03	Hold to Council Recommendation
MOUNTAIN SNAKE	CLEARWATER	200207400	2002-074-00 PROTECT AND RESTORE CROOKED FORK CREEK	NEZ PERCE TRIBE	Expense	\$212,714.00	\$174,482.00	\$174,482.00	valid, Carryover 02 now being implementd in 03	
MOUNTAIN SNAKE	CLEARWATER	199901400	1999-014-00 LITTLE CANYON CR SUBWATERSHED STEELHEAD TROUT HAB	LEWIS SOIL CONSERVATION DIST	Expense	\$206,500.00	\$165,200.00	\$165,200.00	valid	
MOUNTAIN SNAKE	CLEARWATER	199901800	1999-018-00 CHARACTERIZE & QUANTIFY RESIDUAL STEELHEAD	USFWS	Expense	\$33,000.00	\$36,000.00	\$33,000.00	Spons agrees with Council recommended	
MOUNTAIN SNAKE	CLEARWATER	199607703	199607703 PROTECT & RESTORE THE BEAR TO FISHING CREEK WATERSHEDS	NEZ PERCE TRIBE	Expense	\$427,340.00	\$413,792.00	\$427,340.00	Carryover issue, hold to recommended, valid	Hold to Council Recommendation
MOUNTAIN SNAKE	CLEARWATER	199608600	1996-086-00 IDAHO SWCC & NPT CLEARWATER FOCUS WATERSHED	IDAHO SOIL & WATER CONSV COMM	Expense	\$103,626.00	\$108,805.00	\$103,626.00	Hold to Council recommended, carryover issue	
MOUNTAIN SNAKE	CLEARWATER	199901700	1999-17 REHABILITATE LAPWAI CREEK	NEZ PERCE TRIBE	Expense	\$451,444.00	\$437,218.00	\$433,039.00	valid	Sponsor Recommendation
MOUNTAIN SNAKE	CLEARWATER	199303501	1993-035-01 RED RIVER RESTORATION	IDAHO SOIL & WATER CONSV COMM	Expense	\$216,639.00	\$551,963.00	\$216,639.00	Carryover issue, hold to Council recommendation	
MOUNTAIN SNAKE	CLEARWATER	199607705	1996-77-5 RESTORE MCCOMAS MEADOWS	NEZ PERCE TRIBE	Expense	\$326,482.00	\$331,522.00	\$326,482.00	Carryover issue, hold to Council recommended, carryover issue	
MOUNTAIN SNAKE	CLEARWATER	200003500	2000-35 REHABILITATE NEWSOME CREEK WATERSHED	NEZ PERCE TRIBE	Expense	\$297,515.00	\$290,178.00	\$297,515.00	Carryover issue, hold to recommended, valid	Hold to Council Recommendation
MOUNTAIN SNAKE	CLEARWATER	198335000	1983-350-0 NEZ PERCE TRIBAL HATCHERY - O & M (O&M portion of contract)	NEZ PERCE TRIBE	Expense	\$1,990,000.00	\$1,492,500.00	\$1,769,671.00	Sponsor says 1769671, check, BPA estimate 1492500	
MOUNTAIN SNAKE	CLEARWATER	199403400	1994-034-00 ASSESSING SUMMER & FALL CHINOOK SALMON RESTORATION	NEZ PERCE TRIBE	Expense	\$0.00	\$0.00	\$0.00	valid, close contract	
MOUNTAIN SNAKE	CLEARWATER	200003400	2000-34 NORTH LOCHSA FACE ANALYSIS AREA WATERSHEDS	NEZ PERCE TRIBE	Expense	\$188,712.00	\$184,058.00	\$188,712.00	valid	Hold to Council Recommendation
MOUNTAIN SNAKE	CLEARWATER	199706000	1997-006-00 NPT CLEARWATER FOCUS WATERSHED & IDAHO SOIL CON COM	NEZ PERCE TRIBE	Expense	\$225,412.00	\$123,813.00	\$123,813.00	valid	
MOUNTAIN SNAKE	CLEARWATER	200002800	2000-028-00 STATUS OF PACIFIC LAMPREY IN THE CLEARWATER	IDFG	Expense	\$80,187.00	\$73,665.00	\$73,665.00	valid	
MOUNTAIN SNAKE	CLEARWATER	199303600	1993-036-00 HAYSFORK GLORYHOLE	USDA FOREST SERVICE	Expense	\$0.00	\$36,295.00	\$0.00	close contract, not reviewed and approved	
MOUNTAIN SNAKE	CLEARWATER	198335003	1983-350-3 NEZ PERCE TRIBAL HATCHERY - M & E	NEZ PERCE TRIBE	Expense	\$1,770,000.00	\$1,770,000.00	\$1,770,000.00	Carryover issue, hold to Council recommendation	Hold to Council Recommendation

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							Accrual Estimate 1-17-03	Accrual Estimate after Council Scrub 2-19-03		
MOUNTAIN SNAKE	CLEARWATER	198709900	1987-099-00 DWORSHAK DAM IMPACTS ASSESSMENT & FISHERIES INVEST.	IDFG	Expense	\$314,332.00	\$314,332.00	\$314,332.00	valid	
MOUNTAIN SNAKE	CLEARWATER	199005500	1990-055-00 STEELHEAD SUPPLEMENTATION STUDIES	IDFG	Expense	\$569,715.00	\$659,715.00	\$659,715.00	ISS project, programatic issue, transfer 90K to 198909800	
MOUNTAIN SNAKE	CLEARWATER	199607702	1996-77-2 PROTECT AND RESTORE LOLO CREEK WATERSHED	NEZ PERCE TRIBE	Expense	\$244,330.00	\$238,305.00	\$238,836.00	valid	Sponsor Recommendation
MOUNTAIN SNAKE	SALMON	200206600	2002-066-00 MIDDLE-SALMON PANTHER HOLISTIC RESTORATION	LEMHI SWCD	Expense	\$118,910.00	\$115,000.00	\$115,000.00	valid	
MOUNTAIN SNAKE	SALMON	200206700	2002-067-00 UPPER SALMON HOLISTIC RESTORATION	CUSTER SOIL & WTR CONSV DIST	Expense	\$124,080.00	\$124,080.00	\$116,450.00	Sponsor says 116450	
MOUNTAIN SNAKE	SALMON	200200400	2002-004-02 SAFETY-NET ARTIFICIAL PROPAGATION PROGRAM	IDFG	Expense	\$300,000.00	\$14,963.00	\$11,970.00	Sponsor says 11970	Hold to Council Recommendation
MOUNTAIN SNAKE	SALMON	199202603	1999-069-00 AQUATIC ECOSYSTEM REVIEW SALMON R. SUBBASIN	UNIVERSITY OF IDAHO	Expense	\$344,736.00	\$3,796.00	\$3,796.00	Project Sponsor comments have indicated 314408, see below	
MOUNTAIN SNAKE	SALMON	200200400	2002-004-04 SAFETY-NET ARTIFICIAL PROPAGATION PROGRAM	WDFW	Expense	\$300,000.00	\$4,000.00	\$4,000.00	valid	Hold to Council Recommendation
MOUNTAIN SNAKE	SALMON	199703800	1997-038-00 LISTED STOCK CHINOOK SALMON GAMETE PRESERVATION	NEZ PERCE TRIBE	Expense	\$298,305.00	\$288,496.00	\$298,305.00	Carryover issue for within year reallocation, hold to Council recommended, valid	Hold to Council Recommendation
MOUNTAIN SNAKE	SALMON	199107200	1991-072-00 REDFISH LAKE SOCKEYE SALMON CAPTIVE BROODSTOCK DEV	IDFG	Expense	\$798,489.00	\$1,123,232.00	\$988,489.00	Carryforward issue, hold to Council recommended, any portion capital?, within year allocation, billing date	
MOUNTAIN SNAKE	SALMON	200200400	2002-004-00 SAFETY-NET ARTIFICIAL PROPAGATION PROGRAM	CRITFC	Expense	\$300,000.00	\$375,000.00	\$284,000.00	Hold to Council recommended, carryover issue	Hold to Council Recommendation
MOUNTAIN SNAKE	SALMON	199107100	1991-071-00 SOCKEYE SALMON HABITAT & LIMNOLOGICA	SHOSHONE-BANNOCK TRIBES	Expense	\$440,770.00	\$427,485.00	\$427,485.00	valid	
MOUNTAIN SNAKE	SALMON	198909800	1989-098-00 SALMON SUPPLEMENTATION STUDIES IN IDAHO RIVERS	IDFG	Expense	\$985,000.00	\$801,640.00	\$801,640.00	ISS project, Programatic issue, funding depends on ISRP review	
MOUNTAIN SNAKE	SALMON	199700100	1997-001-00 IDAHO CHINOOK SALMON CAPTIVE REARING PROGRAM	IDFG	Expense	\$542,000.00	\$542,000.00	\$542,000.00	Programatic issue for captive rearing, valid	
MOUNTAIN SNAKE	SALMON	199204000	1992-040-00 REDFISH LAKE SOCKEYE SALMON CAPTIVE BROODSTOCK REARIN	NOAA FISHERIES	Expense	\$737,242.00	\$737,242.00	\$737,242.00	Programatic issue for captive rearing, valid	
MOUNTAIN SNAKE	SALMON	200204900	2002-049-00 EVAL FACT INFLU BIAS & PRECISION OF CHIN SAL REDD COUNTS	USDA FOREST SERVICE	Expense	\$208,675.00	\$198,738.00	\$198,738.00	valid	
MOUNTAIN SNAKE	SALMON	200206500	2002-065-00 EAST FORK HOLISTIC RESTORATION	CUSTER SOIL & WTR CONSV DIST	Expense	\$51,700.00	\$50,000.00	\$50,000.00	valid	

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
MOUNTAIN SNAKE	SALMON	199902000	99-20 SNAKE RIV CHINOOK SALMON - PERSISTENCE AND SPATIAL DYNAMICS	USDA FOREST SERVICE	Expense	\$106,858.00	\$151,700.00	\$106,858.00	Hold to Council recommended, carryover issue	Hold to Council Recommendation
MOUNTAIN SNAKE	SALMON	200206900	2002-069-00 PROTECT AND RESTORE LITTLE SALMON RIVER	NEZ PERCE TRIBE	Expense	\$155,048.00	\$155,048.00	\$103,368.00	valid	Sponsor Recommendation
MOUNTAIN SNAKE	SALMON	200206400	2002-064-00 LEMHI HOLISTIC RESTORATION	LEMHI SWCD	Expense	\$343,469.00	\$332,176.00	\$332,176.00	valid	
MOUNTAIN SNAKE	SALMON	199703000	1997-030-00 LISTED STOCK CHINOOK ESCAPEMENT MONITORING	NEZ PERCE TRIBE	Expense	\$716,000.00	\$454,000.00	\$446,380.00	Sponsor says 446380	
MOUNTAIN SNAKE	SALMON	200206300	2002-063-00 PAHSIMEROI HOLISTIC RESTORATION	CUSTER SOIL & WTR CONSV DIST	Expense	\$460,130.00	\$445,000.00	\$445,000.00		Sponsor Recommendation
MOUNTAIN SNAKE	SALMON	199401700	1994-017-00 IDAHO MODEL WATERSHED HABITAT PROJECTS	LEMHI SWCD	Expense	\$0.00	\$109,929.00	\$116,450.00	Sponsor says 116450	
MOUNTAIN SNAKE	SALMON	199901900	1999-019-00 RESTORE SALMON RIVER AREA - CSWCD	CUSTER SOIL & WTR CONSV DIST	Expense	\$347,476.00	\$642,872.00	\$47,522.00	Sponsor says without easements 47522, with 557522 but land could capitalize	
MOUNTAIN SNAKE	SALMON	199901900	1999-019-01 SPECIFIC ENHANCEMENT PLAN FOR AN AQUATIC ECOSYSTEM R	UNIVERSITY OF IDAHO	Expense	\$347,476.00	\$24,202.00	\$24,202.00	See above	
MOUNTAIN SNAKE	SALMON	198909802	1989-098-02 SALMON SUPPLEMENTATION STUDIES IN IDAHO RIVERS	NEZ PERCE TRIBE	Expense	\$415,707.00	\$399,078.00	\$414,678.00	ISS project, Programatic issue, funding depends on ISRP review, sponsor says 414678	
MOUNTAIN SNAKE	SALMON	199202603	1992-026-03 IDAHO MODEL WATERSHED ADMIN/SUPPORT	IDAHO SOIL & WATER CONSV COMM	Expense	\$344,736.00	\$268,000.00	\$314,408.00	Project Sponsor comments have indicated 314408	
MOUNTAIN SNAKE	SALMON	199102800	1991-028-00 PIT TAGGING WILD CHINOOK	NOAA FISHERIES	Expense	\$347,476.00	\$311,476.00	\$311,476.00	valid	
MOUNTAIN SNAKE	SALMON	199801301	1998-013-01 STANLEY BASIN SOCKEYE SALMON	JEFF KUECHLE EDITORIAL SERVICES	Expense	\$0.00	\$10,000.00	\$0.00	BPA overhead, close out	
MOUNTAIN SNAKE	SALMON	199306200	1993-062-00 UPPER SALMON ANADROMOUS FISH PASAGE	CUSTER SOIL & WTR CONSV DIST	Expense	\$0.00	\$62,308.00	\$59,070.00	Sponsor says 59070	
MOUNTAIN SNAKE	SALMON	199401700	1994-017-02 IDAHO MODEL WATERSHED IMPROVEMENT PROJECT	LEMHI SWCD	Expense	\$0.00	\$310,121.00	\$28,500.00	Sponsor says 28500	
MOUNTAIN SNAKE	SALMON	199107300	1991-073-00 IDAHO NATURAL PRODUCTION & MONITORING	IDFG	Expense	\$855,551.00	\$904,574.00	\$904,574.00	See project 198909800, hold to Council recommendation	
MOUNTAIN SNAKE	SALMON	198909803	1989-098-03 SALMON SUPPLEMENTATION STUDIES IN IDAHO RIVERS	SHOSHONE-BANNOCK TRIBES	Expense	\$229,322.00	\$217,896.00	\$217,896.00	ISS project, Programatic issue, funding depends on ISRP review	
MOUNTAIN SNAKE	SALMON	199405000	1994-050-00 SALMON RIVER HABITAT	SHOSHONE-BANNOCK TRIBES	Expense	\$256,597.00	\$243,380.00	\$243,380.00	valid	
SYSTEMWIDE	SALMON	200206800	EVALUATE NPT STREAM HABITAT		Expense	\$206,800.00	\$290,837.00	\$145,418.00	valid, not contracted so assume half a year, Moved from Mainstem	Sponsor Recommendation

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
SYSTEMWIDE	SALMON	200206200	CHINOOK RETURN RATE QUANTIFICATION SALMON RIVER ID		Expense	\$600,000.00	\$500,000.00	\$500,000.00	valid, but check carryover for Q2 accrual. Moved from Mainstem	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205800	SCARROW PROPERTY CONSERVATION EASEMENT PURCHASE		Expense	\$0.00	\$68,500.00	\$68,500.00	Moved from Mainstem	
	Mountain Snake Expense						\$19,663,964.00	\$18,097,248.00		
Mountain Snake Total							\$24,232,539.00	\$19,799,333.00		
	Mountain Snake recommended but not Approved by BPA									
		200206000	NPT HARVEST MONITORING PROGRAM	NPT		\$337,752.00	\$0.00	\$0.00		
		28021	LOWER CLEARWATERHABITAT ENHANCEMENT PROJECT	NPT		\$650,000.00	\$0.00	\$0.00	Land and planning capitalized	
		28010	NEZ PERCE SLAMON RIVER TERRESTRIAL	NPT		\$65,000.00	\$0.00	\$0.00	Land and planning capitalized	
		28018	LOWER SALMON RIVER TRIBUTARY PROTECTION AND ENNHANCEMENT	IDFG		\$65,000.00	\$0.00	\$0.00	Land and planning capitalized	
									ISAB/RP	Subbasin Plan
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100300	2001-003-00 ADULT PIT DETECTOR INSTALLATION	DIGITAL ANGEL CORPORATION	Capital	\$0.00	\$70,000.00	\$70,000.00		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198331900	1983-319-00 NEW MARKING & MONITORING TECHNIQUES FOR FISH	DIGITAL ANGEL CORPORATION	Expense	\$0.00	\$1,092,598.00	\$1,092,598.00	could this be capital	Capital
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100300	2001-003-00 INSTALLATION OF ADULT PIT DETECTION SYSTEMS	PSMFC	Capital	\$0.00	\$15,255.00	\$15,255.00		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100300	2001-003-00 INSTALLATION OF ADULT PIT DETECTION SYSTEMS	BIOMARK, INC.	Capital	\$0.00	\$300,000.00	\$300,000.00		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100300	2001-003-00 INSTALLATION OF ADULT PIT DETECTION SYSTEMS	BIOMARK, INC.	Capital	\$0.00	\$200,000.00	\$200,000.00		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100300	2001-003-00 ADULT PIT DETECTOR INSTALLATION	INTERNATIONAL DESIGN TECHNOLOGIES INC	Capital	\$0.00	\$0.00	\$0.00		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100300	2001-003-00 INSTALLATION OF ADULT PIT DETECTION SYSTEMS	DIGITAL ANGEL CORPORATION	Capital	\$0.00	\$31,100.00	\$31,100.00		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100300	2001-003-00 ISO ADULT PIT INTERROGATION SYSTEM INSTALLATIONS	PSMFC	Capital	\$0.00	\$7,748.00	\$7,748.00		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100300	2001-003-00 INSTALLATION OF ADULT PIT DETECTION SYSTEMS	NOAA FISHERIES	Capital	\$0.00	\$102,000.00	\$102,000.00		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100300	2001-003-00 INSTALLATION OF ADULT PIT DETECTION SYSTEMS	DIGITAL ANGEL CORPORATION	Capital	\$0.00	\$673,232.00	\$673,232.00		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100300	2001-003-00 INSTALLATION OF ADULT PIT DETECTION SYSTEMS	PSMFC	Capital	\$0.00	\$500,000.00	\$500,000.00		

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SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100300	2001-003-00 INSTALLATION OF ADULT PIT DETECTION SYSTEMS	PSMFC	Capital	\$0.00	\$115,514.00	\$115,514.00		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200104600	2001-046-00 COLLABORATIVE CENTER FOR APPLIED FISH SCIENCE	CRIFC	Capital	\$0.00	\$133,813.00	\$133,813.00		
	Mainstem/Systemwide Capital						\$3,241,260.00	\$3,241,260.00		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200107000	2001-70 ECOSYSTEM DIAGNOSIS & TREATMENT MODEL EVALUATION	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$121,432.00	\$0.00	Close out contract	\$0.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198909600	1989-096-00 GENETIC M&E PROGRAM FOR SUPPLEMENTED SALMON & STEELH	NOAA FISHERIES	Expense	\$0.00	\$260,600.00	\$260,600.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200101000	2001-010-00 USING INDUCED TURBULENCE TO ASSIST MIG JUV SALMONIDS	WASHINGTON STATE UNIVERSITY	Expense	\$0.00	\$8,253.00	\$8,253.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200105500	2001-055-00 NUTRIENT ENHANCEMENT STUDIES - BIO-OREGON, INC.	BIO-OREGON INC	Expense	\$0.00	\$11,599.00	\$0.00	should be closed out	Innovative
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200300500	HATCHERY AND GENETICS MANAGEMENT PLAN	APRE	Expense	\$0.00	\$462,000.00	\$462,000.00	limit to Council decision	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200300500	HATCHERY AND GENETICS MANAGEMENT PLAN	TOO NUMEROUS TO MENTION	Expense	\$0.00	\$938,000.00	\$0.00	limit to Council decision	Policy
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198605000	1986-050-01 EXPERIMENTAL WHITE STURGEON SUPPLEMENT RESEARCH	USFWS	Expense	\$0.00	\$214,314.00	\$214,314.00	check status	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051-00 SUBBASIN PLANNING - TOM DAYLEY	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$73,500.00	\$73,500.00	OK subbasin plan placeholder	\$73,500.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199705900	SECURING HABITAT MITIGATION SITES - OREGON		Expense	\$0.00	\$1,000,000.00	\$0.00	IS there ongoing O&M and M&E associated with Land purchase? Planning and purchase would be capital. Check through Mainstem.	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200101700	2001-017-00 IDAHO CONSERVATION DATA CENTER	IDFG	Expense	\$0.00	\$10,000.00	\$10,000.00	OK subbasin plan placeholder	\$10,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100500	GIS Subbasin Assessment & Planning	TBL	Expense	\$0.00	\$120,000.00	\$120,000.00	OK subbasin plan placeholder	\$120,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199305600	1993-056-00 RESEARCH ON CAPTIVE BROODSTOCK PROGRAMS FOR SAL.	NOAA FISHERIES	Expense	\$0.00	\$1,120,000.00	\$1,120,000.00	modify 'not to exceed'	
COLUMBIA PLATEAU	LOWER MID-COLUMBIA	199900301	1999-003-03 EVAL SPAWNING OF FALL CHINOOK & CHUM SALMON	USFWS	Expense	\$0.00	\$78,300.00	\$78,300.00	Moved to Mainstem from Plateau	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200105500	2001-055-00 NUTRIENT ENHANCEMENT STUDIES - SHOSHONE BANNOCK TRIBE	SHOSHONE-BANNOCK TRIBES	Expense	\$0.00	\$130,000.00	\$130,000.00	check status, minimal performing	Innovative

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Province	Subbasin	Master Project No.	Contract Title	Vendor	Account Type	FY 2003 Council Recommended*	Previous BPA	10/1/02 - 9/30/03	Staff Comment 1-6-03 and 2-19-03	Identifying criteria 1-19-03
							Accrual Estimate 1-17-03	Accrual Estimate after Council Scrub 2-19-03		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200007200	2000-072-00 (Was listed as 200100800) HERITABILITY OF DISEASE RESISTANCE & IMMUNE FUNCTION	USFWS	Expense	\$0.00	\$121,343.00	\$121,343.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199105100	1991-051-00 MONITOR / EVAL STATISTICAL SUP / LIFE-CYCLE STUDIES	UNIVERSITY OF WASHINGTON	Expense	\$0.00	\$351,929.00	\$351,929.00	should this not be overhead	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198910700	1989-107-00 STATISTICAL SUPP FOR SALMONID SURVIVAL STUDIES	UNIVERSITY OF WASHINGTON	Expense	\$0.00	\$254,943.00	\$254,943.00	should this not be overhead	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100700	Evaluate Live Caputre Selective Harvest Methods	WDFW	Expense	\$0.00	\$334,066.00	\$334,066.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199801400	Canada-USA Shelf Salmon Survival Study	CANADA DEPT. OF FISHERIES AND OCEANS	Expense	\$1,767,855.00	\$434,800.00	\$434,800.00	check our recommendations	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200207500	2002-075-00 TECHNICAL RECOVERY TEAM	NOAA FISHERIES	Expense	\$0.00	\$364,800.00	\$200,000.00	not identified as Bi-op	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100700	Evaluate Live Caputre Selective Harvest Methods	ODFW	Expense	\$0.00	\$298,632.00	\$298,632.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198605000	1986-050-00 WHITE STURGEON IN THE COLUMBIA	ODFW	Expense	\$0.00	\$1,761,968.00	\$1,761,968.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200105500	2001-055-00 NUTRIENT ENHANCEMENT STUDIES - NMFS	NOAA FISHERIES	Expense	\$0.00	\$400,000.00	\$400,000.00	project has not moved, old innovative	Innovative
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198906201	1989-62-1 ANNUAL WORK PLAN	COLUMBIA BASIN FISH & WILDLIFE FDN	Expense	\$0.00	\$2,093,000.00	\$2,093,000.00	Budget should be reduced to 1.2 million	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199008001	1990-080-01 PIT TAG PURCHASES	PSMFC	Expense	\$0.00	\$2,455,775.00	\$2,455,775.00	valid, ensure no double counting in projects	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199606700	1996-067 MANCHESTER SPRING CHINOOK CAPTIVE BROODSTOCK	NOAA FISHERIES	Expense	\$0.00	\$517,000.00	\$517,000.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200107400	2001-74 NPPC REGIONAL DATA NEEDS	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$77,484.00	\$77,484.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199009300	1990-093-00 GENETIC ANALYSIS OF ONCORHYNCHUS NERKA	UNIVERSITY OF IDAHO	Expense	\$0.00	\$135,000.00	\$135,000.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200300300	Innovative Effectiveness of Restoration Projects - Use a multi-watershed Approach to Increase the Rate of Learning from Columbia Basin Watershed Restoration Projects		Expense	\$0.00	\$199,956.00	\$199,956.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199602100	1996-021-00 GAS BUBBLE TRAUMA MONITORING & RESEARCH OF JUV SALMON	US DOI GEOLOGICAL SURVEY	Expense	\$0.00	\$46,000.00	\$46,000.00	check estimate, could be high	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200100800	2001-008-00 GENETIC SEX OF CHINOOK SALMON IN THE COLUMBIA R. BAS	UNIVERSITY OF IDAHO	Expense	\$0.00	\$33,858.00	\$33,858.00	should be complete	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198331900	1983-319-00 NEW MARKING & MONITORING TECHNIQUES FOR FISH	NOAA FISHERIES	Expense	\$0.00	\$73,200.00	\$73,200.00	valid	

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							Accrual Estimate 1-17-03	Accrual Estimate after Council Scrub 2-19-03		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051-00 SUBBASIN PLANNING - Logan Owens Logan	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$175,000.00	\$175,000.00	OK subbasin plan placeholder	\$175,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051-00 COGAN OWENS COGAN - OR SUB PLAN PRJ MGMT	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$175,000.00	\$175,000.00	OK subbasin plan placeholder	\$175,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199600500	1996-005-00 INDEPENDENT SCIENTIFIC ADVISORY BOARD	COLUMBIA BASIN FISH & WILDLIFE FDN	Expense	\$0.00	\$290,360.00	\$290,360.00	\$290,360.00	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199800401	1998-004-01 ELECTRONIC FISH/WILDLIFE NEWSLETTER	INTERMOUNTAIN COMMUNICATIONS	Expense	\$0.00	\$171,230.00	\$171,230.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199702300	1997-023-00 INDEPENDENT SCIENTIFIC REVIEW PANEL	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$490,134.00	\$490,134.00	\$490,134.00	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198712700	1987-127 SMOLT MONITORING PROGRAM - NON-FEDERAL	USFWS	Expense	\$0.00	\$42,175.00	\$42,175.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051-00 USFWS	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$33,000.00	\$33,000.00		\$33,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051-00 NW Habitat Inst.	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$79,000.00	\$79,000.00		\$79,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200104700	2001-047-00 REINTRODUCTION SUCCESS OF STEELHEAD	NOAA FISHERIES	Expense	\$0.00	\$92,600.00	\$92,600.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051-00 DREW O. PARKIN	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$97,500.00	\$97,500.00		\$97,500.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200007100	2000-071-00 ANALYZING BEHAVIORAL CHANGES DURING SALMONID DOMESTI	WASHINGTON STATE UNIVERSITY	Expense	\$0.00	\$100,000.00	\$50,000.00	reduce by \$50K	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051 IDAHO SPSC - TRAVEL FOR PC II01 TRIBES	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$31,500.00	\$31,500.00		\$31,500.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051-00 USDAFS	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$33,000.00	\$33,000.00		\$33,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199702400	1997-024-00 AVIAN PREDATION ON JUVENILE SALMONIDS	OREGON STATE UNIVERSITY	Expense	\$0.00	\$520,871.00	\$520,871.00	check historic levels	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199105500	1991-055-00 NATURES REARING ENHANCEMENT SYSTEMS PROJECT	NOAA FISHERIES	Expense	\$0.00	\$517,000.00	\$517,000.00	check historic levels	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199005200	1990-052-00 PERFORMANCE/STOCK PRODUCTIVITY IMPACTS OF HATCH SUPP.	US DOI GEOLOGICAL SURVEY	Expense	\$0.00	\$291,669.00	\$291,669.00	check historic levels	

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							Accrual Estimate 1-17-03	Accrual Estimate after Council Scrub 2-19-03		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051 Deschutes	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$253,500.00	\$253,500.00		\$253,500.00
COLUMBIA PLATEAU	LOWER MID-COLUMBIA	199900301	1999-003-02 EVALUATE SPAWNING OF FALL CHINOOK & CHUM SALMON	PSMFC	Expense	\$0.00	\$256,512.00	\$256,512.00	Moved to Mainstem	
COLUMBIA PLATEAU	LOWER MID-COLUMBIA	199900304	1999-003-04 EVAL. SPAWNING OF F. CHINOOK & CHUM BELOW 4 LOW DAMS	US DOE RICHLAND	Expense	\$0.00	\$185,850.00	\$185,850.00	Moved to Mainstem	
COLUMBIA PLATEAU	LOWER MID-COLUMBIA	199900301	1999-003-01 EVALUATION SPAWNING OF FALL CHINOOK & CHUM SALMON	ODFW	Expense	\$0.00	\$207,949.00	\$207,949.00	Moved to Mainstem	
COLUMBIA PLATEAU	LOWER MID-COLUMBIA	199900301	1999-003-05 SPAWNING OF FALL CHINOOK & CHUM SALMON	US DOI GEOLOGICAL SURVEY	Expense	\$0.00	\$50,975.00	\$50,975.00	Moved to Mainstem	
COLUMBIA PLATEAU	YAKIMA	200001700	2000-017-00 KELT RECONDITIONING RESEARCH IN COLUMBIA BASIN	CRITFC	Expense	\$0.00	\$198,986.00	\$198,986.00	Move to Mainstem	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199803100	1998-031-00 IMPLEMENTATION WY-KAN-USH-MI-WA-KISH-WIT WATERSHED	CRITFC	Expense	\$0.00	\$299,135.00	\$299,135.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199602000	1996-020-00 COMPARATIVE SURVIVAL STUDY	PSMFC	Expense	\$0.00	\$288,377.00	\$288,377.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199008000	1990-080-00 PTAGIS	PSMFC	Expense	\$0.00	\$3,062,636.00	\$3,062,636.00	review for capitalization, is this being double counted in projects?	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198910800	1989-108-00 MODELING & EVALUATION SUPPORT/CRISP	UNIVERSITY OF WASHINGTON	Expense	\$0.00	\$479,008.00	\$0.00		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198201300	1982-013-03 CODED WIRE TAG - USFWS	USFWS	Expense	\$0.00	\$115,000.00	\$115,000.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200104900	2001-049-00 Safety-Net Coordinator	STEPHEN H SMITH FISHERIES	Expense	\$0.00	\$43,000.00	\$43,000.00	check, hold to recommendation, NTE	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198201300	1982-013-02 CODED WIRE TAG - ODFW	ODFW	Expense	\$0.00	\$210,000.00	\$210,000.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198201300	1982-013-04 ANNUAL CWT PROGRAM - MISSING PRODUCTION GROUPS	WDFW	Expense	\$0.00	\$295,000.00	\$295,000.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199801300	1998-013-00 WRITER/EDITOR SERVICES-ENDANGERED SPECIES ACT IMPLEM	JEFF KUECHLE EDITORIAL SERVICES	Expense	\$0.00	\$50,000.00	\$0.00	overhead	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200207700	2002-077-00 ESTUARY PROJECT		Expense	\$0.00	\$96,660.00	\$0.00	not listed as Bi-op	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199601900	1996-019-00 SECOND TIER DATABASE SUPPORT	UNIVERSITY OF WASHINGTON	Expense	\$0.00	\$252,111.00	\$252,111.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200399919	MAINSTEM SYSTEMWIDE NOT YET RECOMMENDED OR APPROVED		Expense	\$0.00	\$4,000,000.00	\$4,000,000.00		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199800800	1998-008-00 REGIONAL FORUM FACILITATION SERVICES	DS CONSULTING	Expense	\$0.00	\$125,000.00	\$0.00	not bi-op	

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							Accrual Estimate 1-17-03	Accrual Estimate after Council Scrub 2-19-03		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198201300	1982-013-01 CODED WIRE TAG	PSMFC	Expense	\$0.00	\$2,100,000.00	\$2,100,000.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051-00 SUBBASIN PLANNING - Logan Owens Logan	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$61,000.00	\$61,000.00	OK subbasin plan placeholder	\$61,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198810804	1988-108-04 NW HYDROPOWER DATABASE DEVELOPMENT	SYNERGY CONSULTING INC	Expense	\$0.00	\$51,466.00	\$51,466.00	review for Bi-op	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051-00 SUBBASIN PLANNING - ODFW	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$68,500.00	\$68,500.00	OK subbasin plan placeholder	\$68,500.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051-00 SUBBASIN PLANNING - ALISON SQUIER	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$70,000.00	\$70,000.00	OK subbasin plan placeholder	\$70,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051-00 SUBBASIN PLANNING - Confederated Tribes of the Umatilla Indian Reservation	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$72,000.00	\$72,000.00	OK subbasin plan placeholder	\$72,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199801100	MONTANA NATURAL HERITAGE PROGRAM	MONTANA NATURAL HERITAGE PROG	Expense	\$0.00	\$5,500.00	\$5,500.00	Check for Bi-op	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199602000	1996-020-00 COMPARATIVE SURVIVAL RATE STUDY OF HATCHERY PIT	USFWS	Expense	\$0.00	\$59,210.00	\$59,210.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200005600	2000-056-00 LAW ENFORCEMENT: ANADROMOUS SALMONIDS IN MAINSTEM	CRITFC	Expense	\$0.00	\$414,000.00	\$414,000.00	check for Mainstem decision	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200005500	2000-55 F & W CONSERVATION ENFORCEMENT, NEZ PERCE WATERSHEDS	NEZ PERCE TRIBE	Expense	\$0.00	\$481,340.00	\$481,340.00	check for Mainstem decision	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198810804	1988-108-04 STREAMNET	PSMFC	Expense	\$0.00	\$2,117,115.00	\$2,117,115.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200201301	2002-013-01 WATER ENTITY		Expense	\$0.00	\$2,300,000.00	\$0.00	Funded by PBL, not accrual for direct program	Policy
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199007700	1990-077-00 DEVELOPMENT OF A SYSTEM-WIDE PREDATOR CONTROL	PSMFC	Expense	\$0.00	\$2,457,969.00	\$2,457,969.00	Consider ISRP recommendation of funding this project every other year, starting this year	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	SUBBASIN PLANNING		Expense	\$0.00	\$3,500,000.00	\$3,500,000.00	OK subbasin plan placeholder	\$3,500,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051 Hood River	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$119,000.00	\$119,000.00	OK subbasin plan placeholder	\$119,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198907201	1989-072-01 SCIENTIFIC REVIEW GROUP SUPPORT	US DOE OAK RIDGE OPERATIONS	Expense	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200101000	2001-010-00 USING INDUCED TURBULENCE TO ASSIST MIG JUV SALMONIDS	US DOI GEOLOGICAL SURVEY	Expense	\$0.00	\$92,792.00	\$92,792.00	valid	

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200000700	2000-007-00 INFRA STRUCTURE TO COMPLETE FDA	UNIVERSITY OF IDAHO	Expense	\$0.00	\$76,456.00	\$76,456.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199007800	1990-078-00 EVAL. PREDATOR REMOVAL - LARGE-SCALE PATTERNS	US DOI GEOLOGICAL SURVEY	Expense	\$0.00	\$73,643.00	\$73,643.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200007300	2000-073-00 SUBBASIN ASSESSMENTS	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$79,042.00	\$79,042.00	Closed out contract	\$79,042.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200002900	2000-029-00 IDENTIFICATION OF LARVAL PACIFIC LAMPREYS, RIVER	US DOI GEOLOGICAL SURVEY	Expense	\$0.00	\$79,609.00	\$79,609.00	valid, reduce NTE	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199800100	1998-001-00 Support - Path/ESA Biology Assessments	RICHARD HINRICHSEN	Expense	\$0.00	\$134,498.00	\$0.00	overhead	POL
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199303701	1993-037-01 Technical Assistance With Life Cycle Modeling	PAULSEN ENVIRONMENTAL RESEARCH	Expense	\$0.00	\$193,179.00	\$0.00	overhead	POL
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200204700	2002-47 ARTIFICIAL PRODUCTION REVIEW EVALUATION (APRE)	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$868,307.00	\$868,307.00	placeholder	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199403300	1994-033-00 FISH PASSAGE CENTER	PSMFC	Expense	\$0.00	\$1,302,904.00	\$1,302,904.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199302900	1993-029-00 SURVIVAL ESTIMATES FOR THE PASSAGE OF JUVENILE SAL.	NOAA FISHERIES	Expense	\$0.00	\$1,486,869.00	\$1,486,869.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051 LCFRB	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$1,700,000.00	\$1,700,000.00	OK subbasin plan placeholder	\$1,700,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198712700	1987-127-00 SMOLT MONITORING PROGRAM - NON-FEDERAL	PSMFC	Expense	\$0.00	\$1,915,094.00	\$1,915,094.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200200500	2002-005-00 BIOP IMPLEMENTATION TECHNICAL SUPPORT	FISHER FISHERIES LTD.	Expense	\$0.00	\$97,411.00	\$0.00	not bi-op, overhead	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198740100	1987-401-00 ASSESS OF SMOLT CONDITION: BIO & ENVIRON INTERACTIONS	US DOI GEOLOGICAL SURVEY	Expense	\$0.00	\$187,000.00	\$187,000.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051-00 SUBBASIN PLANNING - CRITFC	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$191,000.00	\$191,000.00	OK subbasin plan placeholder	\$191,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	198331900	1983-319-00 NEW MARKING & MONITORING TECHNIQUES FOR FISH	NOAA FISHERIES	Expense	\$0.00	\$200,000.00	\$25,000.00	Assume \$25K, close pending OPAC	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051-00 MOBRAND BIOMETRICS, INC. - EDT	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$242,000.00	\$242,000.00	OK subbasin plan placeholder	\$242,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200105500	2001-055-00 SALMONID RESPONSE TO FERTILIZATION - WDFW	WDFW	Expense	\$0.00	\$38,302.00	\$38,302.00	valid	Innovative
MOUNTAIN SNAKE	SALMON	200105500	2001-055-00 NUTRIENT ENHANCEMENT STUDIES - YAKAMA NATION	YAKAMA NATION	Expense	\$0.00	\$40,000.00	\$0.00	Close contract, finish work, moved to Mainstem	Innovative

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							Previous BPA Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200101200	2001-012-00 EVALUATE NEW METHODOLOGIES FOR MONITORING PAC. SALMON	USFWS	Expense	\$0.00	\$38,409.00	\$38,409.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	199602000	1996-020-00 COMPARATIVE SURVIVAL RATE STUDY (CSS)-COMM SUPPORT	COLUMBIA BASIN FISH & WILDLIFE FDN	Expense	\$0.00	\$135,922.00	\$135,922.00	valid	
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-51 FLATHEAD RIVER SUBBASIN PLAN	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$150,000.00	\$150,000.00	OK subbasin plan placeholder	\$150,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051 KOOTENAI TRIBE OF IDAHO - KOOTENAI RIV SUBBASIN	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$150,000.00	\$150,000.00	OK subbasin plan placeholder	\$150,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051 MONTANA FISH, WILDLIFE, AND PARKS - KOOTENAI RIVER	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$150,000.00	\$150,000.00	OK subbasin plan placeholder	\$150,000.00
SYSTEMWIDE	SYSTEMWIDE PROJECTS	200205100	2002-051-00 SUBBASIN PLANNING -TONY GROVER	PACIFIC NW POWER PLANNING COUNCIL	Expense	\$0.00	\$152,000.00	\$152,000.00	OK subbasin plan placeholder	\$152,000.00
	Mainstem/Sytem wide Expense minus placeholders						\$37,789,200.00	\$31,812,613.00	\$880,494.00	\$7,785,542.00
Mainstem/Systemwide Total							\$41,030,460.00	\$35,053,873.00		
UPPER SNAKE		200399914	SHOSHONE-BANNOCK TRIBE FISH PRODUCTION		Capital	\$78,850.00	\$78,850.00	\$78,850.00		
	Upper Snake Capital						\$78,850.00	\$78,850.00		
UPPER SNAKE		200399913	YELLOWSTONE CUTTHROAT TROUT SOUTH FORK SNAKE R		Expense	\$155,600.00	\$155,600.00	\$155,600.00	valid	
UPPER SNAKE	UPPER SNAKE	199505700	1995-057-02 PALISADES WILDLIFE MITIGATION PROGRAM	SHOSHONE-BANNOCK TRIBES	Expense	\$287,500.00	\$359,874.00	\$287,500.00	Hold to Council recommendation	Hold to Council Recommendation
UPPER SNAKE	UPPER SNAKE	199505700	SOUTHERN IDAHO WILDLIFE MITIGATION	IDFG	Expense	\$287,500.00	\$3,200,000.00	\$0.00	Land - capital, planning, OM ME are expense	
UPPER SNAKE	UPPER SNAKE	199505700	1995-057-00 KRUEGER WILDLIFE HABITAT O&M PLAN	IDFG	Expense	\$287,500.00	\$294,900.00	\$287,500.00		Hold to Council Recommendation
UPPER SNAKE	UPPER SNAKE	199505700	1992-060-00 BIG COTTONWOOD WILDLIFE ENHANCEMENT	IDFG	Expense	\$287,500.00	\$15,648.00	\$0.00		Hold to Council Recommendation
UPPER SNAKE	UPPER SNAKE	199201000	1992-010-00 FORT HALL STREAM RESTORATION	SHOSHONE-BANNOCK TRIBES	Expense	\$175,000.00	\$175,000.00	\$175,000.00	valid	
UPPER SNAKE	UPPER SNAKE	199505700	1995-057-04 DEER PARKS COMPLEX WILDLIFE HABITAT O&M	IDFG	Expense	\$287,500.00	\$238,858.00	\$0.00		Hold to Council Recommendation
	Upper Snake Expense						\$4,439,880.00	\$905,600.00		
Upper Snake Total							\$4,518,730.00	\$984,450.00		

Total Capital
Total Expense

\$20,929,598
\$146,997,264

\$13,832,515
\$114,766,219

**Table 2. FY03 Accrual Budget Estimates By Project and Contract Report
(NPPC draft 2/20/03)**

Province	Subbasin	Master Project No.	Contract Title	Vendor	Account Type	FY 2003 Council Recommended*	Previous BPA	10/1/02 - 9/30/03	Staff Comment 1-6-03 and 2-19-03	Identifying criteria 1-19-03
							Accrual Estimate 1-17-03	after Council Scrub 2-19-03		
Total							\$167,926,862	\$128,598,734		

* The total recommended budget for the project is repeated on each contract

	Projects Recommended by Council but not funded by Bonneville
	Bi-op projects identified by Bonneville in T. Lamb handout 1-14-03