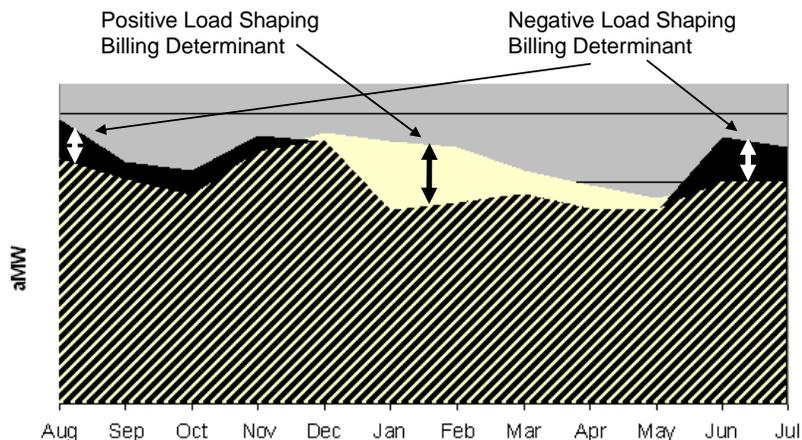


Example Customer

- System Shaped Load
- Actual Load

Load Shaping Charge



Example Market Forecast - Shaping rate if load is above or equal to annual RHWM

<i>Applicable Months</i>	<i>HLH Rate</i>	<i>LLH Rate</i>
January	59.13 mills/kWh	50.01 mills/kWh
February	59.27 mills/kWh	52.39 mills/kWh
March	56.85 mills/kWh	50.21 mills/kWh
April	47.16 mills/kWh	40.56 mills/kWh
May	41.76 mills/kWh	35.55 mills/kWh
June	41.17 mills/kWh	31.27 mills/kWh
July	49.51 mills/kWh	41.07 mills/kWh
August	54.63 mills/kWh	46.87 mills/kWh
September	56.83 mills/kWh	50.78 mills/kWh
October	53.34 mills/kWh	46.08 mills/kWh
November	63.03 mills/kWh	52.01 mills/kWh
December	66.13 mills/kWh	54.79 mills/kWh

Example critical output – determined each rate period

<i>Applicable Months</i>	<i>HLH kWh</i>	<i>LLH kWh</i>
January	1,997,599,178	1,332,899,066
February	1,853,076,105	1,288,646,507
March	2,224,756,822	1,515,365,799
April	1,917,353,310	1,390,318,692
May	2,260,677,694	1,606,961,309
June	3,309,253,817	1,697,188,937
July	3,107,264,640	1,570,249,763
August	2,938,899,647	1,500,269,920
September	2,362,568,986	1,284,531,446
October	2,520,018,566	1,429,753,212
November	2,658,203,520	1,598,970,207
December	2,639,862,149	1,631,988,286

Example PF Rate - Shaping rate if load is below annual RHWM

<i>Applicable Months</i>	<i>HLH Rate</i>	<i>LLH Rate</i>
January	39.13 mills/kWh	30.01 mills/kWh
February	39.27 mills/kWh	32.39 mills/kWh
March	36.85 mills/kWh	30.21 mills/kWh
April	27.16 mills/kWh	20.56 mills/kWh
May	21.76 mills/kWh	15.55 mills/kWh
June	21.17 mills/kWh	11.27 mills/kWh
July	29.51 mills/kWh	21.07 mills/kWh
August	34.63 mills/kWh	26.87 mills/kWh
September	36.83 mills/kWh	30.78 mills/kWh
October	33.34 mills/kWh	26.08 mills/kWh
November	43.03 mills/kWh	32.01 mills/kWh
December	46.13 mills/kWh	34.79 mills/kWh