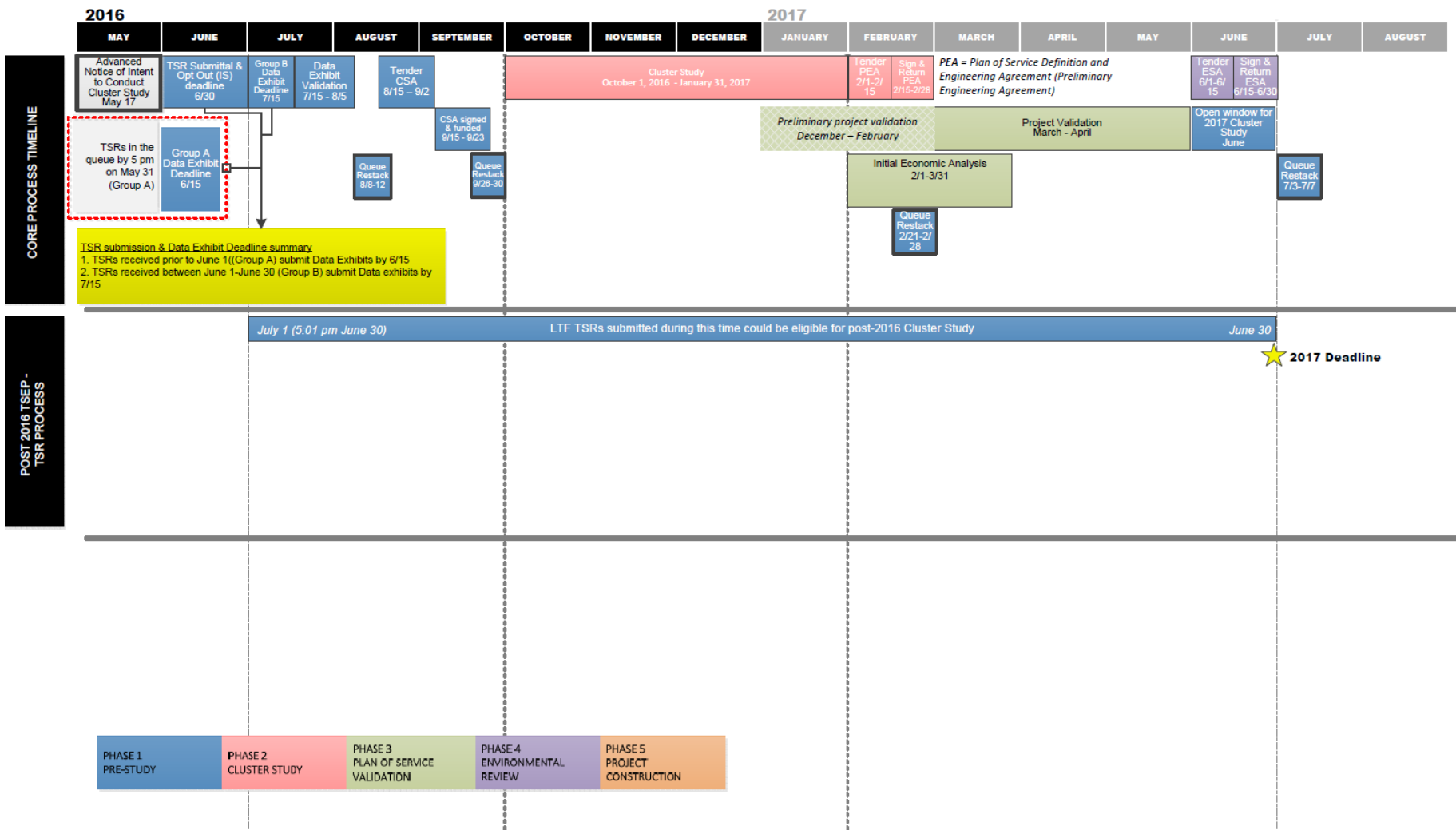


Transmission Service Request Study & Expansion Process (TSEP) Update

October 5, 2016

BPA TRANSMISSION TSR STUDY & EXPANSION PROCESS (TSEP)

DRAFT (VERSION 1.2) – MAY 16, 2016



2016 TSEP Status Update

- As of September 23rd, there were 10 customers with 51 TSRs, totaling 2,042 MW of incremental transmission service
- Deposit collected from participants was \$300/MW, totaling \$612,000, which more than covers the estimated \$500,000 Cluster Study costs
- The queue re-stack has been performed and no offers were made as a result
- BPA will perform the Cluster Study over the next four months
- Results will be released and regional planning coordination is expected to be initiated at the completion of the study in February 2017