QBR Follow Up
February 2014
CRAC Update 2-19-2014

Data vintage: 1st Quarter Review
Modeled in ToolKit

- **CRAC applicable to FY 2015 rates**
  - Probability of CRAC = 4%
  - Expected value (over all games) of 2015 CRAC revenue = $1.6 million
  - Of times when CRAC triggers, expected value of 2015 revenue = $38 million
  - Range of CRAC revenue = $0 to $102 million

- **Ending 2014 reserves for risk attributed to Power:**
  - Expected value = $76 million
  - Standard deviation = $70 million
  - Range = -$147 million to $343 million
BPA Loads and Economic Update Topic

- Further discussions regarding loads would be included in the summer as part of the preliminary rate case discussions.

This information has been made publicly available by BPA on February 25, 2014 and does **not** contain BPA-approved Financial Information.