Please provide additional details on determining the differences between Rate Case and SOY net revenues for Power Services.

The FY 2018 rate case net revenue forecast of $198 million excludes the impacts of refinancing Regional Cooperation Debt (RCD). The start of year (SOY) budget of $341 million shows Power net revenues including the full impact of RCD transactions. If BPA included the $127 million impact of RCD transactions in the rate case, net revenues would be at $325 million instead of $198 million. Therefore, the change in net revenues excluding the impacts of RCD between SOY and rate case is $16 million.