



SIX GOING ON SEVEN



Danielle Walker



7th PLAN STATUS



PUBLIC COMMENT



Public Hearings

November-December
throughout region

**October 19-
December 20**

Submit comments
on line at council
website

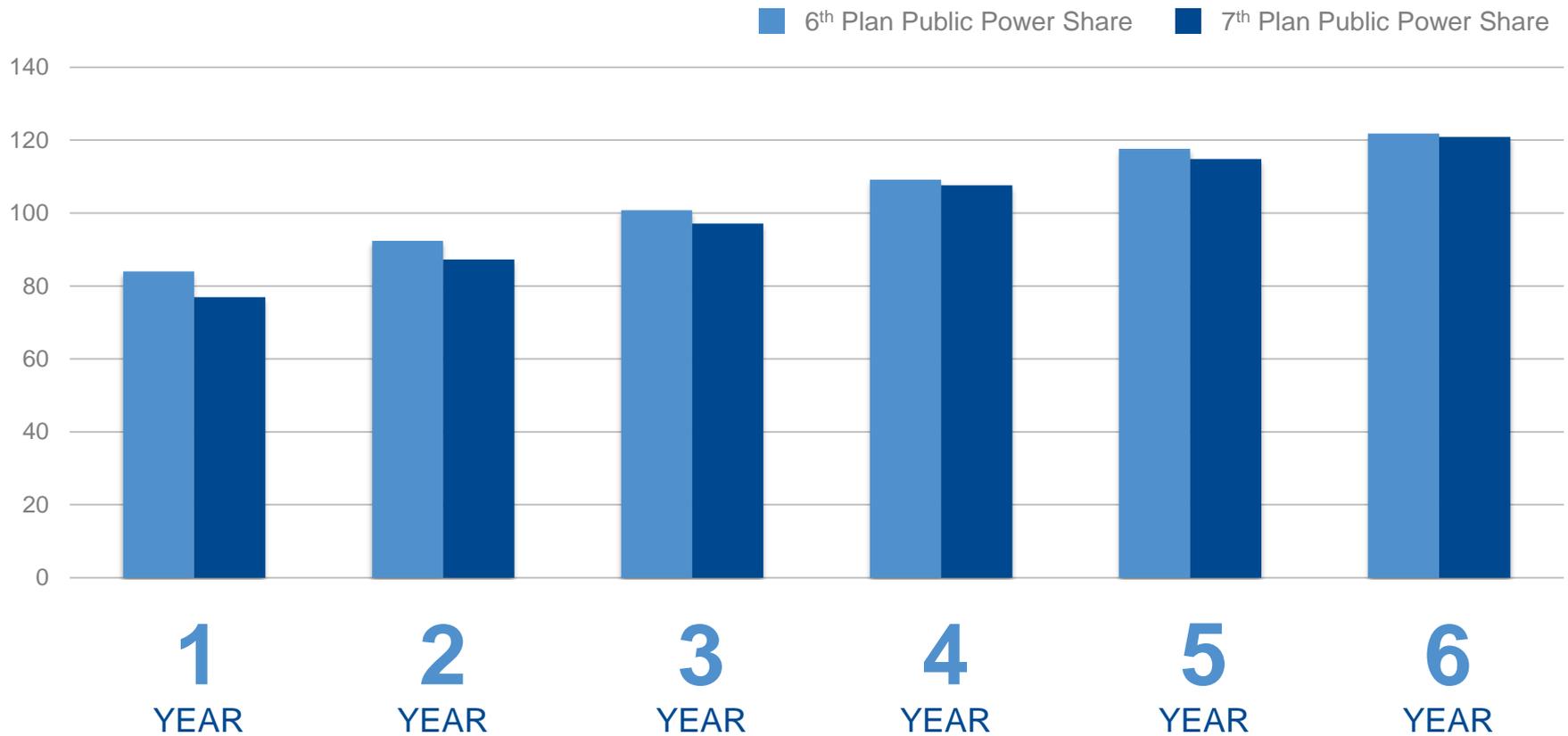
7TH PLAN TARGET

A DRAFT TARGET

1400

aMW 6yrs

PUBLIC POWER ECONOMIC POTENTIAL COMPARISON TO 6TH PLAN TARGETS



OTHER KEY TAKEAWAYS

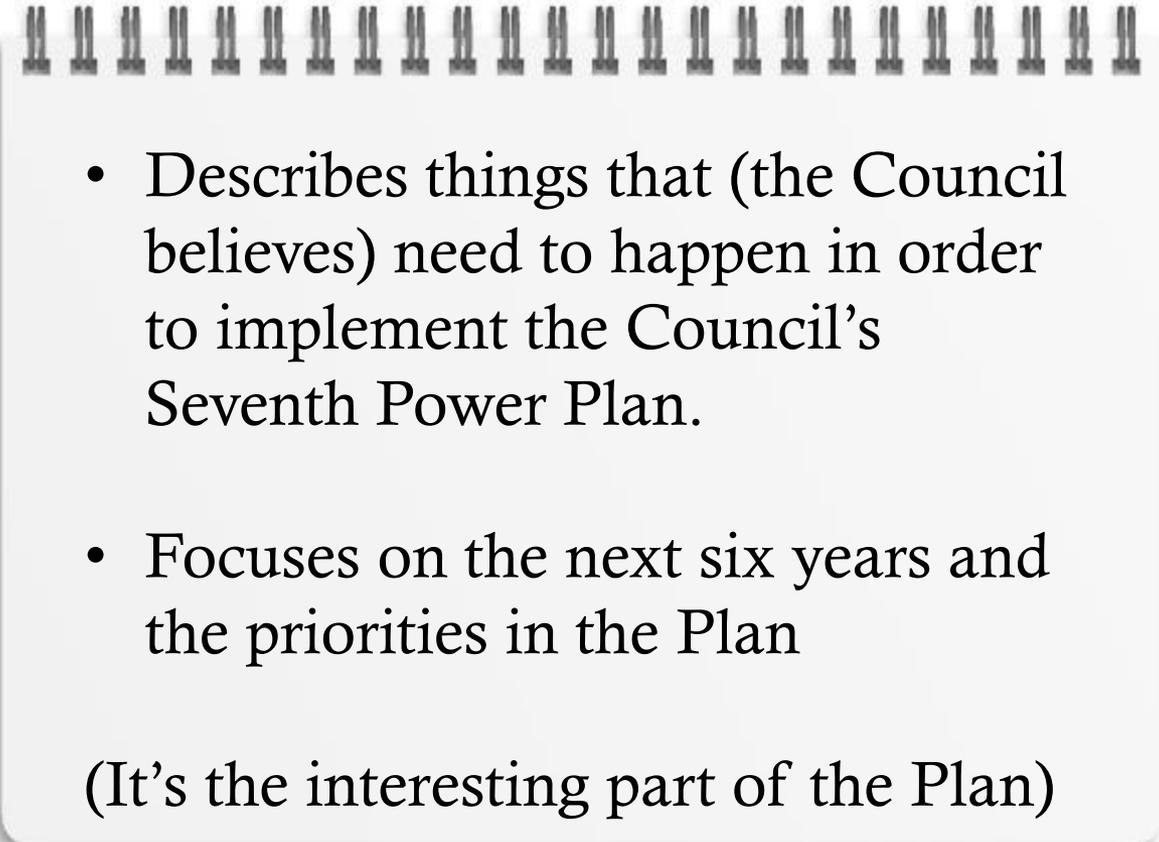
Develop DR to meet regional capacity needs

Don't develop more renewables than already required for RPS

Carbon policy reduces coal plants and increases natural gas development

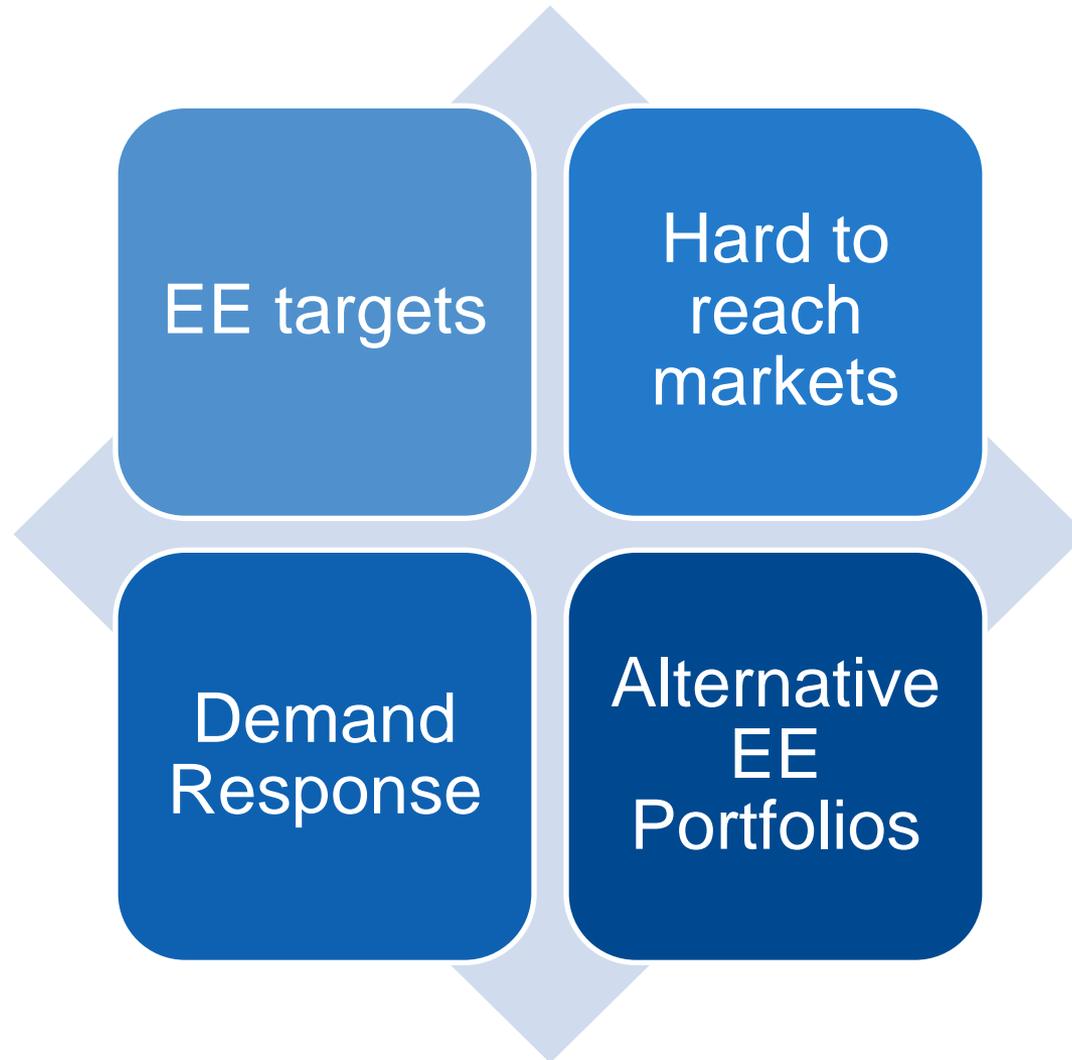
7th Plan ACTION PLAN

WHAT IS IT?

- 
- A graphic of a spiral-bound notebook with a white page and a silver spiral binding at the top. The page contains two bullet points and a concluding sentence.
- Describes things that (the Council believes) need to happen in order to implement the Council's Seventh Power Plan.
 - Focuses on the next six years and the priorities in the Plan

(It's the interesting part of the Plan)

THE 'BIG' ACTION ITEMS

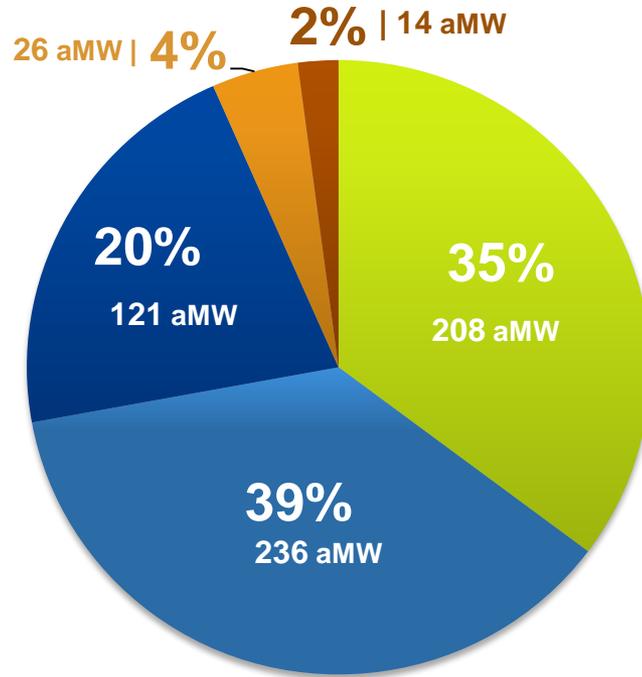




7th Plan

EE POTENTIAL

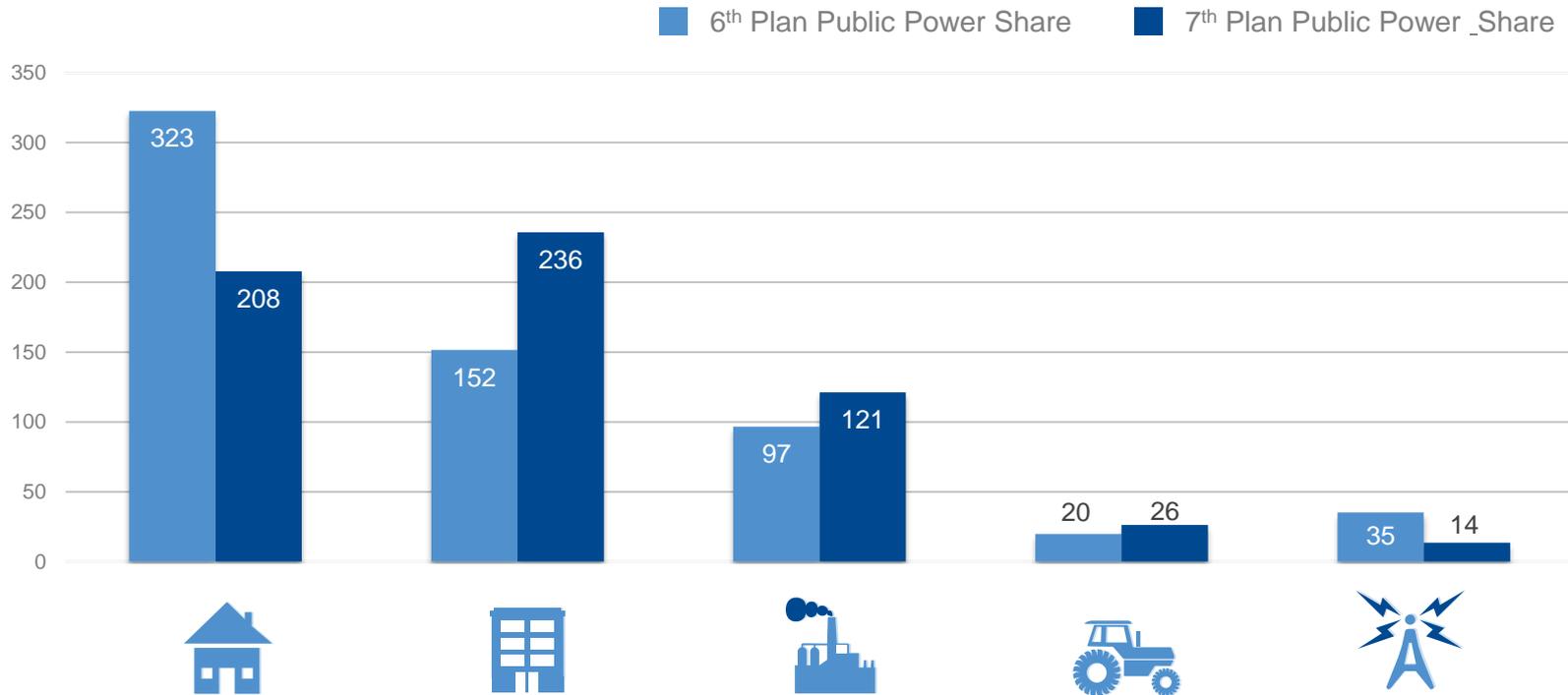
PUBLIC POWER ECONOMIC ACHIEVABLE POTENTIAL



6 year aMW



PUBLIC POWER ECONOMIC POTENTIAL COMPARISON TO 6TH PLAN TARGETS

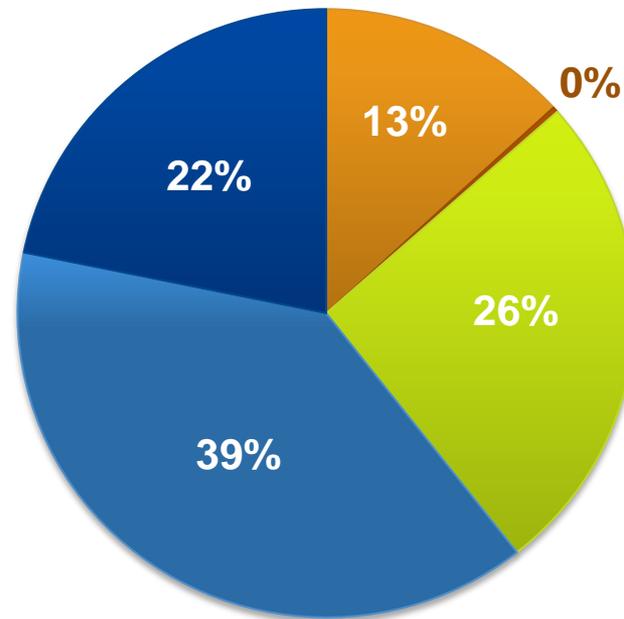


PUBLIC POWER RESIDENTIAL POTENTIAL



208 aMW

6-YEAR
ECONOMIC POTENTIAL



- Electronics
- Food Preparation
- HVAC
- Lighting
- Water Heating

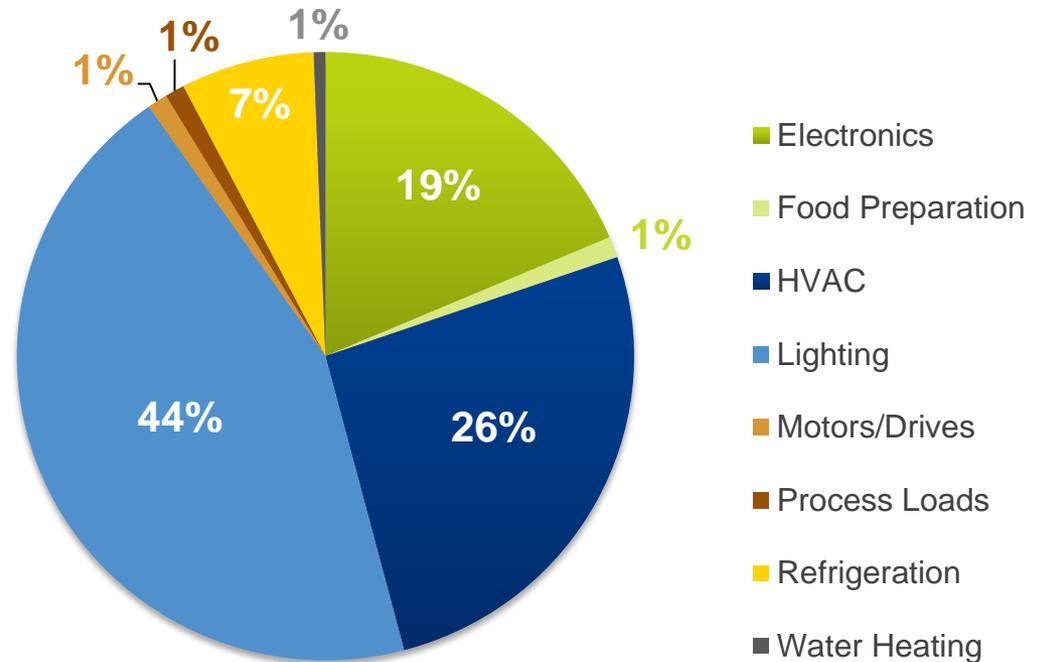
6-YEAR
Economic Potential

PUBLIC POWER COMMERCIAL POTENTIAL



236 aMW

6-YEAR
ECONOMIC POTENTIAL



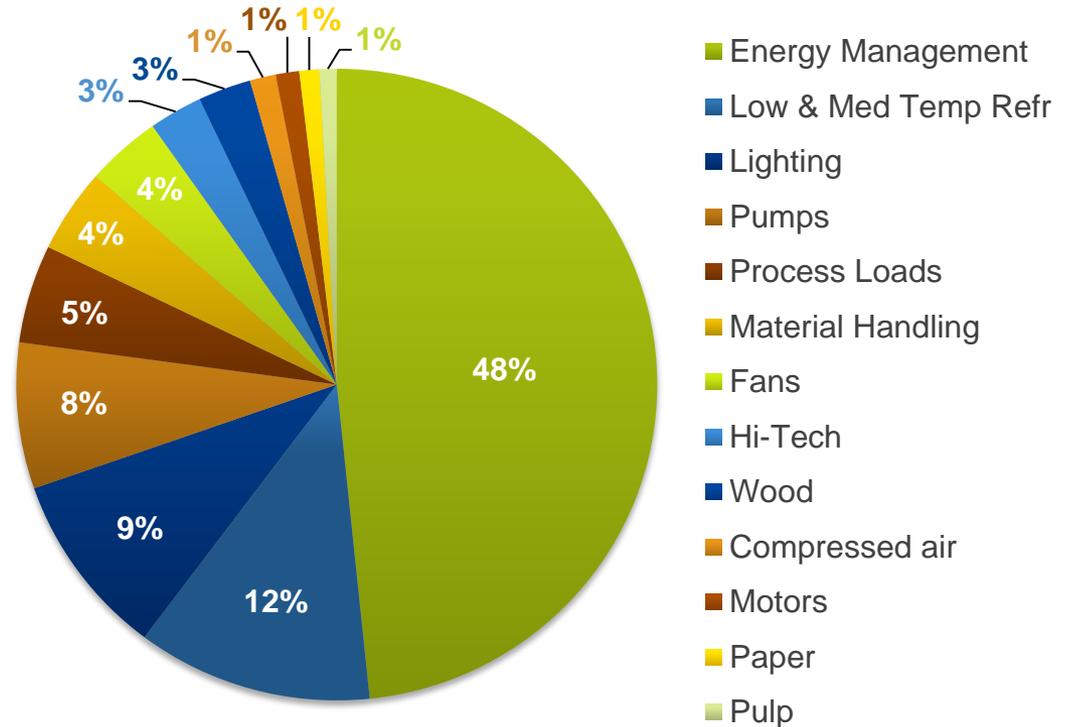
6-YEAR
Economic Potential

PUBLIC POWER INDUSTRIAL POTENTIAL



121 aMW

6-YEAR
ECONOMIC POTENTIAL



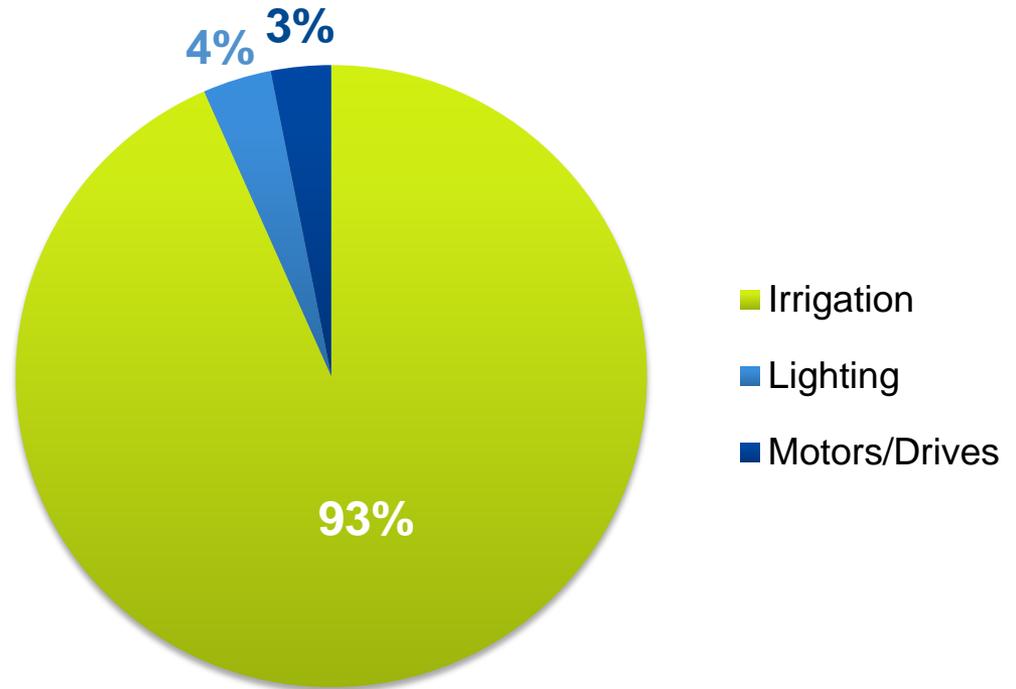
6-YEAR
Economic Potential

PUBLIC POWER AGRICULTURE POTENTIAL



26 aMW

6-YEAR
ECONOMIC POTENTIAL



6-YEAR
Economic Potential

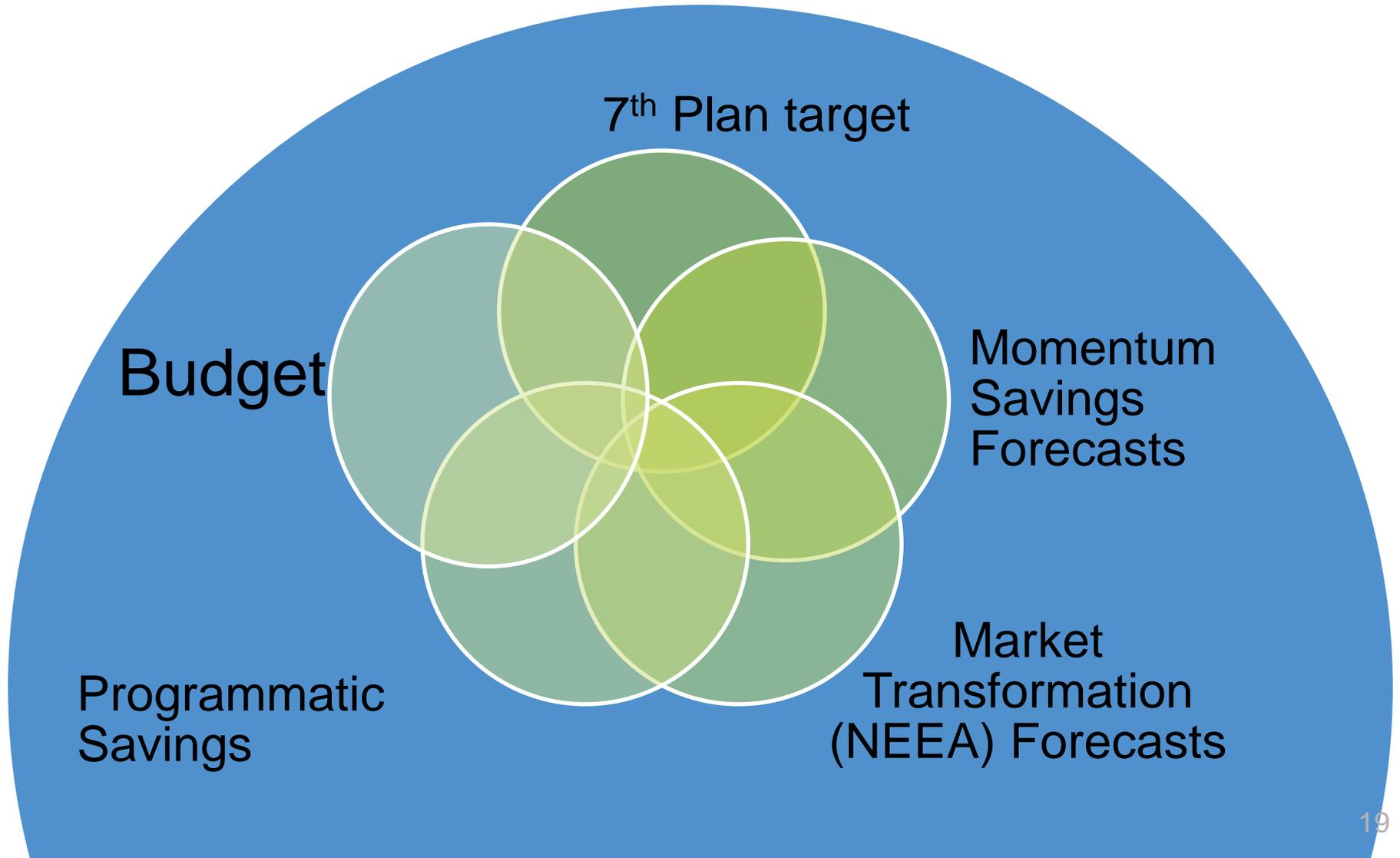


ACTION PLAN

WHAT IS IT?



Critical Elements of the EE Plan



EE Plan Process

Public Power Share of Council Target

NEEA

Momentum

**Programmatic –
BPA Funded**

**Programmatic
– Utility
Funded**

\$ Cost

\$ Cost

Residential Commercial Industrial Ag

\$ Sum of sector costs

EEl budget

**Utility
Funding**

Planning Considerations

Updated Baseline

Measures going away

Uncertainty in momentum savings forecasts

New measures and new markets

The new stuff is harder

Emerging technologies

Cost of acquisition

Are the new measures more expensive for utilities?

16/17 rate period budget are already set

Competing Regional Perspectives

Evolving Utility Needs and Relationships

Stakeholder Interests

EE Plan Timeline



2015 Q3

Review draft targets, begin strategic planning

2016 Q1

Begin analysis on savings and costs

2016 Q2

Write EE Plan, Public review and comment

2016 Q3

Release Final 2016-2021 EE Action Plan