

# May 2017 QBR Follow Ups

May 2, 2017



## Q. Please provide the distribution of the \$46 million reduction between Power, Transmission and Corporate shown on slide 4?

A. The forecast reduction of \$46 million from the first quarter to the second quarter is allocated as follows:

- Power ~ \$16.7 million
- Transmission ~ \$ 3.2 million
- Corporate ~ \$26.4 million

The Corporate reduction of \$26.4 million is allocated as follows:

- Power ~ \$13.9 million
- Transmission ~ \$ 8.9 million
- Trans. Capital ~ \$ 3.6 million

*This information has been made publicly available May 3, 2017 and contains information not sourced directly from BPA financial statements.*

## **Q. Why is block higher due to cold weather? For slice customers the block volume was fixed during net requirements calculation last summer?**

- The block volume is set during the net requirements process but there is also a load shaping component to that block volume. Both Load Following and Block products have a load shaping charge intended to recover costs associated with shaping the Tier 1 System's diurnal shape to a customer's actual diurnal Tier 1 shape. Slide 14, row 12 in the QBR package shows the revenues associated with the block portion of load shaping.

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## Lost & Found

- Insignia Wireless Mouse was found following the meeting, please contact [bpafinance@bpa.gov](mailto:bpafinance@bpa.gov) if it is yours.

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