

2014 Integrated Program Review

Responses to Northwest Power and Conservation Council Questions

July 15, 2014

NORTHWEST POWER AND CONSERVATION COUNCIL

Request:

Will the table on slide 6 be made available in the future, possibly as part of the IPR document in future IPR processes?

BPA Response:

Yes, this table will be included in future IPR processes.

Request:

The load growth from 2011 to 2015 was 23%. Why is this so large?

BPA Response:

Council Budget							
Firm Energy Sale Estimates 2010-2015							
Energy in aMW							
		WP-10		WP-12		WP-14	
		2010	2011	2012	2013	2014	2015
1	Federal Agen. & USBR 2002/2012 PSC	285	287	290	293	299	300
2	NGP Non-Slice 2002/2012 PSC	3,149	3,208	3,296	3,371	3,140	3,197
3	NGP 2002/2012 Slice PSC	602	585	381	374	-	-
4	GPU Non-Slice 2002/2012 PSC	2,252	2,261	1,528	1,578	1,809	1,899
5	GPU 2002/2012 Slice PSC	1,003	974	1,553	1,524	1,943	1,867
6	IOU Residential Exchange Load	3,974	4,016	4,040	4,131	4,719	4,719
7	DSI 2002/2012 PSC	263	214	341	341	312	312
8	Exports (Power Sales & Out-of Region PSCs Only)	43	43	728	560	546	526
9	Intra-Reg. Transfers Out (Power Sales Only)	128	104	259	93	94	94
10	Additional Power Deliveries (DSI commitments)	-	111	-	-	-	-
11	Federal Secondary Energy Sales (Reduced by DSI power deliveries in <i>Line 10</i>)	1,674	1,415	1,255	1,344	1,489	1,230
12	Total Federal Firm Loads	13,374	13,218	13,670	13,609	14,351	14,144

This table shows the underlying load forecast in aMW (we showed the \$ table in the presentation) in response to the question about the load growth (and whether it was 23% load growth from 2011-2015).

As you can see, the forecast changed as follows:

From 2011-2012 – 3%

From 2012-2013 – 0%

From 2013-2014 – 5%

From 2014-2015 – -1%

Overall, the 2011-2015 change was 7%.

FINANCIAL DISCLOSURE

FY 2013 actuals have been made publicly available by BPA and contains BPA-approved Financial Information.

FY 2014-15 forecasts for Rate Case and Start of Year have been made publicly available by BPA and contains BPA-approved Financial Information.

FY 2015-17 IPR target and Proposed IPR levels have been made publicly available by BPA on May 23, 2014 and reflect information not reported in BPA financial statements.

This information has been made publically available by BPA on July 15, 2014 and contains information not reported in BPA financial statements.