Welcome

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Safety message

• Here at BPA we take safety very seriously. Our motto is “No job is so important and no service so urgent that we cannot take time to perform our work safely.” In the event that the alarm sounds during this meeting, please calmly file out the exit nearest you and meet in Holladay Park for further instructions.
Phone

• A reminder to those on the phone, use *6 to mute. If you have a question during the meeting, use *6 to unmute.

• Please do not put this call on hold.
Introductions
Ex parte

• This is a reminder that the rule prohibiting *ex parte* communications in BPA’s BP-18 Rate Case is in effect and there can be no discussion of the merits of any substantive issue in the rate case during these IPR 2 meetings. Thanks for your cooperation.
RATES

IPR spending levels
Market prices

CIR capital forecasts
Risk mitigation

Loads
Repayment

Resources
Other rate case modeling assumptions
Rates are influenced by several factors:

- IPR spending levels
- CIR capital forecasts
- Market prices
- Risk mitigation
- Repayment
- Loads
- Resources
- Other rate case modeling assumptions
IPR 2 Proposal

Expense

($ millions, annual average) | Power | Transmission
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Corps | 2.0 | -
Reclamation | 2.5 | -
CRSO | (5.1) | -
Total Fed Hydro | (0.6) | -
Energy Northwest | 6.3 | -
Commercial Operations | 2.6-3.0 | 4.9-5.5
Transfer to Transmission | - | (1.5)
Workforce | 7.9 | 5.7
Total Reduction | 15.7-16.0 | 9.0-9.7

Capital

($ millions, annual average) | Power | Transmission
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Corps | - | -
Reclamation | - | -
Workforce | - | 1.7
Total Reduction | 0 | 1.7
Financial Disclosure

• This information was made publicly available on Feb. 15, 2017, and contains information not sourced directly from BPA financial statements.