

Expected Change in Bills by Customer as a result of recovering the cost of load balancing reserves through the RFR ACS Rate

These values represent the expected change in Power and Transmission bills assuming that all load balancing reserve costs are moved to Transmission and recovered through the RFR Rate. These numbers are based on BP-18 forecasts and rates and are not a forecast of BP-20 impact. This analysis is isolated to the reallocation of reserve costs and does not take into account the proposed new embedded cost methodology. The percent change is the sum of bill changes as a percentage of total power bill.

<u>BESID</u>	<u>Customer</u>	<u>Total Change</u>	<u>Power Bill Change</u>	<u>Transmission Bill Change</u>	<u>Transfer Bill Change</u>	<u>Percent Change</u>
10349	Seattle City Light	\$ (1,841,808)	\$ (1,841,808)	\$ -	\$ -	-1.08%
10286	Okanogan County PUD #1	\$ (161,148)	\$ (161,148)	\$ -	\$ -	-1.07%
10370	Tacoma Public Utilities	\$ (1,340,908)	\$ (1,340,908)	\$ -	\$ -	-1.04%
10116	Consolidated Irrigation District #19	\$ (809)	\$ (809)	\$ -	\$ -	-0.81%
10502	Yakama Power	\$ (28,445)	\$ (55,677)	\$ 13,321	\$ 13,912	-0.56%
10068	Chewelah, City of	\$ (1,393)	\$ (9,500)	\$ -	\$ 8,106	-0.16%
10082	Minidoka, City of	\$ (52)	\$ (363)	\$ -	\$ 311	-0.16%
10057	Ashland, City of	\$ (9,954)	\$ (74,743)	\$ -	\$ 64,790	-0.15%
10086	Plummer, City of	\$ (1,762)	\$ (13,997)	\$ -	\$ 12,235	-0.14%
10055	Albion, City of	\$ (178)	\$ (1,410)	\$ -	\$ 1,232	-0.13%
10172	U.S. Airforce Base, Fairchild	\$ (2,395)	\$ (19,913)	\$ -	\$ 17,518	-0.13%
10706	Port of Seattle - SETAC In'tl. Airport	\$ (6,673)	\$ (61,295)	\$ -	\$ 54,622	-0.12%
10482	Umpqua Indian Utility Cooperative	\$ (1,035)	\$ (9,775)	\$ -	\$ 8,740	-0.11%
10094	Soda Springs, City of	\$ (1,114)	\$ (10,772)	\$ -	\$ 9,658	-0.11%
10174	Farmers Elec Coop	\$ (185)	\$ (1,800)	\$ -	\$ 1,615	-0.11%
10064	Burley, City of	\$ (4,868)	\$ (49,892)	\$ -	\$ 45,025	-0.11%
10070	Declo, City of	\$ (122)	\$ (1,272)	\$ -	\$ 1,150	-0.10%
10080	Milton, Town of	\$ (2,315)	\$ (26,383)	\$ 24,068	\$ -	-0.10%
10260	Modern Elec Coop	\$ (8,771)	\$ (93,247)	\$ -	\$ 84,476	-0.10%
10112	Columbia River PUD	\$ (17,976)	\$ (202,021)	\$ 79,256	\$ 104,789	-0.09%
10091	Rupert, City of	\$ (2,892)	\$ (33,424)	\$ -	\$ 30,533	-0.09%
10371	Tanner Elec Coop	\$ (3,229)	\$ (39,136)	\$ -	\$ 35,906	-0.09%
10044	Canby, City of	\$ (5,448)	\$ (72,047)	\$ -	\$ 66,599	-0.08%
10067	Cheney, City of	\$ (3,626)	\$ (56,110)	\$ -	\$ 52,484	-0.07%
10451	Whatcom County PUD #1	\$ (5,802)	\$ (94,406)	\$ 88,604	\$ -	-0.07%
10363	Springfield Utility Board	\$ (20,497)	\$ (340,306)	\$ 319,808	\$ -	-0.06%
11680	Weiser, City of	\$ (1,282)	\$ (22,450)	\$ -	\$ 21,168	-0.06%
10426	U.S. DOE Richland Operations Office	\$ (3,531)	\$ (65,301)	\$ 61,770	\$ -	-0.06%
10409	U.S. Naval Submarine Base, Bangor	\$ (3,322)	\$ (70,161)	\$ 66,839	\$ -	-0.05%
10061	Blaine, City of	\$ (1,488)	\$ (31,028)	\$ -	\$ 29,540	-0.05%
10446	Wells Rural Elec Coop	\$ (14,680)	\$ (318,854)	\$ -	\$ 304,174	-0.05%
10005	Alder Mutual	\$ (78)	\$ (1,829)	\$ -	\$ 1,751	-0.04%
10095	Sumas, Town of	\$ (519)	\$ (12,923)	\$ -	\$ 12,403	-0.04%
10015	Asotin County PUD #1	\$ (88)	\$ (2,033)	\$ 120	\$ 1,826	-0.04%
10079	McMinnville, City of	\$ (12,311)	\$ (312,815)	\$ 300,504	\$ -	-0.04%
10144	Eatonville, City of	\$ (448)	\$ (11,763)	\$ 11,315	\$ -	-0.04%
10379	Steilacoom, Town of	\$ (643)	\$ (16,949)	\$ 16,306	\$ -	-0.04%
10235	Lakeview L & P (WA)	\$ (3,577)	\$ (112,116)	\$ 108,539	\$ -	-0.03%
10333	Ravalli County Elec Coop	\$ (1,855)	\$ (61,289)	\$ -	\$ 59,435	-0.03%
10304	Parkland L & W	\$ (1,401)	\$ (49,026)	\$ 47,625	\$ -	-0.03%
10097	Troy, City of	\$ (206)	\$ (7,229)	\$ 7,023	\$ -	-0.03%
10047	Central Lincoln PUD	\$ (15,415)	\$ (551,133)	\$ 535,717	\$ -	-0.03%
10376	Tillamook PUD #1	\$ (5,307)	\$ (195,573)	\$ 150,937	\$ 39,329	-0.03%
12026	Jefferson County PUD #1	\$ (4,155)	\$ (157,988)	\$ 153,832	\$ -	-0.03%
10156	Elmhurst Mutual P & L	\$ (3,005)	\$ (114,012)	\$ 111,007	\$ -	-0.03%
10078	McCleary, City of	\$ (309)	\$ (13,188)	\$ 12,879	\$ -	-0.02%
10259	Missoula Elec Coop	\$ (1,789)	\$ (89,344)	\$ -	\$ 87,555	-0.02%
10434	Vera Irrigation District	\$ (1,552)	\$ (96,339)	\$ 94,788	\$ -	-0.02%
10234	Kootenai Electric Coop	\$ (2,339)	\$ (171,325)	\$ -	\$ 168,986	-0.01%
10354	Snohomish County PUD #1	\$ (36,526)	\$ (2,765,228)	\$ 2,728,701	\$ -	-0.01%
10059	Bandon, City of	\$ (326)	\$ (26,917)	\$ 26,590	\$ -	-0.01%
10071	Drain, City of	\$ (66)	\$ (6,730)	\$ 6,665	\$ -	-0.01%
10338	Riverside Elec Coop	\$ (72)	\$ (8,072)	\$ -	\$ 8,001	-0.01%
10247	Mason County PUD #3	\$ (1,256)	\$ (269,016)	\$ 267,761	\$ -	-0.01%
10597	Hermiston, City of	\$ 105	\$ (44,847)	\$ 44,952	\$ -	0.00%
10203	Idaho County L & P	\$ 67	\$ (20,434)	\$ -	\$ 20,502	0.00%
10342	Salem Elec Coop	\$ 601	\$ (134,804)	\$ 135,405	\$ -	0.00%
10378	Coulee Dam, City of	\$ 56	\$ (6,788)	\$ 6,844	\$ -	0.01%
10072	Ellensburg, City of	\$ 906	\$ (85,077)	\$ 85,983	\$ -	0.01%

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10237	Lewis County PUD #1	\$ 4,589	\$ (386,760)	\$ 382,141	\$ 9,208	0.01%
10307	Peninsula Light Company	\$ 3,796	\$ (242,501)	\$ 246,298	\$ -	0.02%
10083	Monmouth, City of	\$ 459	\$ (29,669)	\$ 30,127	\$ -	0.02%
10202	Hood River Elec Coop	\$ 828	\$ (46,467)	\$ 17,106	\$ 30,189	0.02%
10191	Grays Harbor PUD #1	\$ 9,885	\$ (456,586)	\$ 466,471	\$ -	0.02%
10142	East End Mutual Electric	\$ 189	\$ (9,223)	\$ -	\$ 9,412	0.02%
10294	Pacific County PUD #2	\$ 2,941	\$ (122,286)	\$ 125,227	\$ -	0.02%
10244	Lower Valley Energy	\$ 7,806	\$ (287,175)	\$ -	\$ 294,980	0.03%
10291	Oregon Trail Coop	\$ 7,836	\$ (265,131)	\$ 144,986	\$ 127,982	0.03%
10343	Salmon River Elec Coop	\$ 1,033	\$ (38,518)	\$ -	\$ 39,550	0.03%
10326	U.S. Naval Base, Bremerton	\$ 3,235	\$ (103,313)	\$ 106,548	\$ -	0.03%
10190	Grant County PUD #2	\$ 624	\$ (18,416)	\$ 19,040	\$ -	0.04%
10089	Richland, City of	\$ 12,982	\$ (368,434)	\$ 381,416	\$ -	0.04%
10279	Northern Wasco County PUD	\$ 7,915	\$ (229,754)	\$ 237,669	\$ -	0.04%
10360	Southside Elec Lines	\$ 796	\$ (22,872)	\$ -	\$ 23,668	0.04%
10442	Wasco Elec Coop	\$ 1,812	\$ (43,757)	\$ 39,122	\$ 6,447	0.05%
10284	Ohop Mutual Light Company	\$ 1,495	\$ (33,316)	\$ 34,810	\$ -	0.05%
10408	U.S. Naval Station, Everett (Jim Creek)	\$ 216	\$ (5,203)	\$ 5,419	\$ -	0.05%
10101	Clallam County PUD #1	\$ 12,275	\$ (254,511)	\$ 266,786	\$ -	0.05%
10440	Wahkiakum County PUD #1	\$ 788	\$ (16,729)	\$ 17,517	\$ -	0.05%
10024	Benton County PUD #1	\$ 33,560	\$ (707,517)	\$ 741,077	\$ -	0.05%
10352	Skamania County PUD #1	\$ 2,831	\$ (52,501)	\$ 55,332	\$ -	0.06%
10246	Mason County PUD #1	\$ 1,760	\$ (29,806)	\$ 31,566	\$ -	0.06%
10123	Cowlitz County PUD #1	\$ 128,519	\$ (1,929,270)	\$ 2,057,789	\$ -	0.07%
10183	Franklin County PUD #1	\$ 29,432	\$ (412,590)	\$ 442,022	\$ -	0.08%
10074	Forest Grove, City of	\$ 7,716	\$ (94,657)	\$ 102,373	\$ -	0.09%
10179	Flathead Elec Coop	\$ 49,722	\$ (591,806)	\$ 641,528	\$ -	0.09%
10065	Cascade Locks, City of	\$ 725	\$ (7,923)	\$ 8,647	\$ -	0.10%
10209	Inland P & L	\$ 30,004	\$ (344,686)	\$ 201,447	\$ 173,243	0.09%
10436	Vigilante Elec Coop	\$ 5,346	\$ (62,861)	\$ 6,987	\$ 61,220	0.10%
10391	United Electric Coop	\$ 9,152	\$ (101,919)	\$ -	\$ 111,071	0.10%
10186	Glacier Elec Coop	\$ 7,037	\$ (61,450)	\$ -	\$ 68,487	0.12%
10369	Surprise Valley Elec Coop	\$ 5,499	\$ (54,034)	\$ 16,078	\$ 43,455	0.13%
10242	Lost River Elec Coop	\$ 3,079	\$ (30,968)	\$ -	\$ 34,047	0.13%
10256	Midstate Elec Coop	\$ 19,988	\$ (150,720)	\$ 170,708	\$ -	0.15%
10111	Columbia Power Coop	\$ 1,390	\$ (9,892)	\$ 8,793	\$ 2,489	0.15%
10204	Idaho Falls Power	\$ 34,976	\$ (234,256)	\$ -	\$ 269,232	0.15%
10027	Big Bend Elec Coop	\$ 25,660	\$ (201,000)	\$ 154,441	\$ 72,219	0.17%
10170	Eugene Water & Electric Board	\$ 146,649	\$ (846,223)	\$ 992,872	\$ -	0.18%
10113	Columbia REA	\$ 24,919	\$ (123,021)	\$ 147,940	\$ -	0.26%
10298	PNGC Aggregate	\$ 413,777	\$ (1,726,729)	\$ 1,766,378	\$ 374,128	0.28%
10066	Centralia, City of	\$ 21,000	\$ (86,457)	\$ 107,457	\$ -	0.28%
10081	Milton-Freewater, City of	\$ 9,013	\$ (34,954)	\$ 43,967	\$ -	0.28%
10109	Columbia Basin Elec Coop	\$ 9,268	\$ (39,418)	\$ 48,506	\$ 180	0.29%
10197	Harney Elec Coop	\$ 15,774	\$ (74,911)	\$ 45,523	\$ 45,162	0.30%
10406	U.S. DOE Albany Research Center	\$ 482	\$ (1,625)	\$ 2,107	\$ -	0.31%
10230	Kittitas County PUD #1	\$ 10,060	\$ (31,850)	\$ 33,092	\$ 8,818	0.32%
10177	Ferry County PUD #1	\$ 9,789	\$ (33,127)	\$ 42,916	\$ -	0.33%
10105	Clatskanie PUD	\$ 98,680	\$ (301,270)	\$ 399,950	\$ -	0.34%
10025	Benton REA	\$ 58,720	\$ (197,645)	\$ 232,351	\$ 24,014	0.35%
10231	Klickitat County PUD #1	\$ 38,587	\$ (119,046)	\$ 125,463	\$ 32,169	0.35%
10258	Mission Valley	\$ 43,758	\$ (125,479)	\$ 169,237	\$ -	0.37%
10076	Heyburn, City of	\$ 6,096	\$ (17,089)	\$ -	\$ 23,185	0.39%
10157	Emerald PUD	\$ 75,641	\$ (175,463)	\$ 212,023	\$ 39,082	0.47%
10273	Nespelem Valley Elec Coop	\$ 8,253	\$ (18,857)	\$ 27,111	\$ -	0.53%
10062	Bonnors Ferry, City of	\$ 11,827	\$ (18,872)	\$ 30,699	\$ -	0.63%
10158	Energy Northwest	\$ 5,232	\$ (9,507)	\$ 14,740	\$ -	0.65%
10087	Port Angeles, City of	\$ 77,220	\$ (111,115)	\$ 188,335	\$ -	0.78%
10103	Clark County PUD #1	\$ 807,667	\$ (1,066,380)	\$ 1,831,145	\$ 42,902	0.79%