

# NETWORK OPEN SEASON 2011

January 27, 2011



## Network Open Season Summary: Offers versus Participation (updated 1/19/11)

NOS	PTSAs Offered			PTSAs Participating (% of Offered)		
	PTSA	MW	Customer	PTSA	MW	Customer
2008*	316	14,464	38	153 (48%)	6,410 (44%)	28 (74%)
2009**	82	4,857	24	34 (42%)	1,553 (32%)	16 (67%)
2010	121	7,304	24	77 (63%)	3,759 (51%)	13 (54%)
<b>TOTALS</b>	<b>519</b>	<b>26,625</b>	<b>n/a</b>	<b>264</b>	<b>11,722</b>	<b>n/a</b>

**NOS Observations:**

- \*2008 NOS will provide service to 5,419 MW due to either authorization or part of a project moving forward at rolled-in rates.
- \*\*2009 NOS will provide service to 1,414 MW due to either authorization or part of a project moving forward at rolled-in rates.



# NOS Supporting Wind Development

- Summary of wind participation in the NOS process to date:
  - 2008 NOS = 3,664 MW (57% of the total participation)
  - 2009 NOS = 923 MW (59% of the total NOS participation)
  - 2010 NOS = 2,493 MW (66% of the total NOS participation)\*
- Of the 2,502 MW of transmission authorized using existing facilities, 1,189 MW\*\* of were associated with new wind resources.
- The proposed new facilities, if constructed, would enable an additional 3,398 MW of transmission associated with new wind resources.
  - 2,475 MW committed through the 2008 NOS
  - 923 MW committed through the 2009 NOS
- BPA's Conditional Firm product has allowed offers 440 MW\* of transmission service associated with new wind resources.

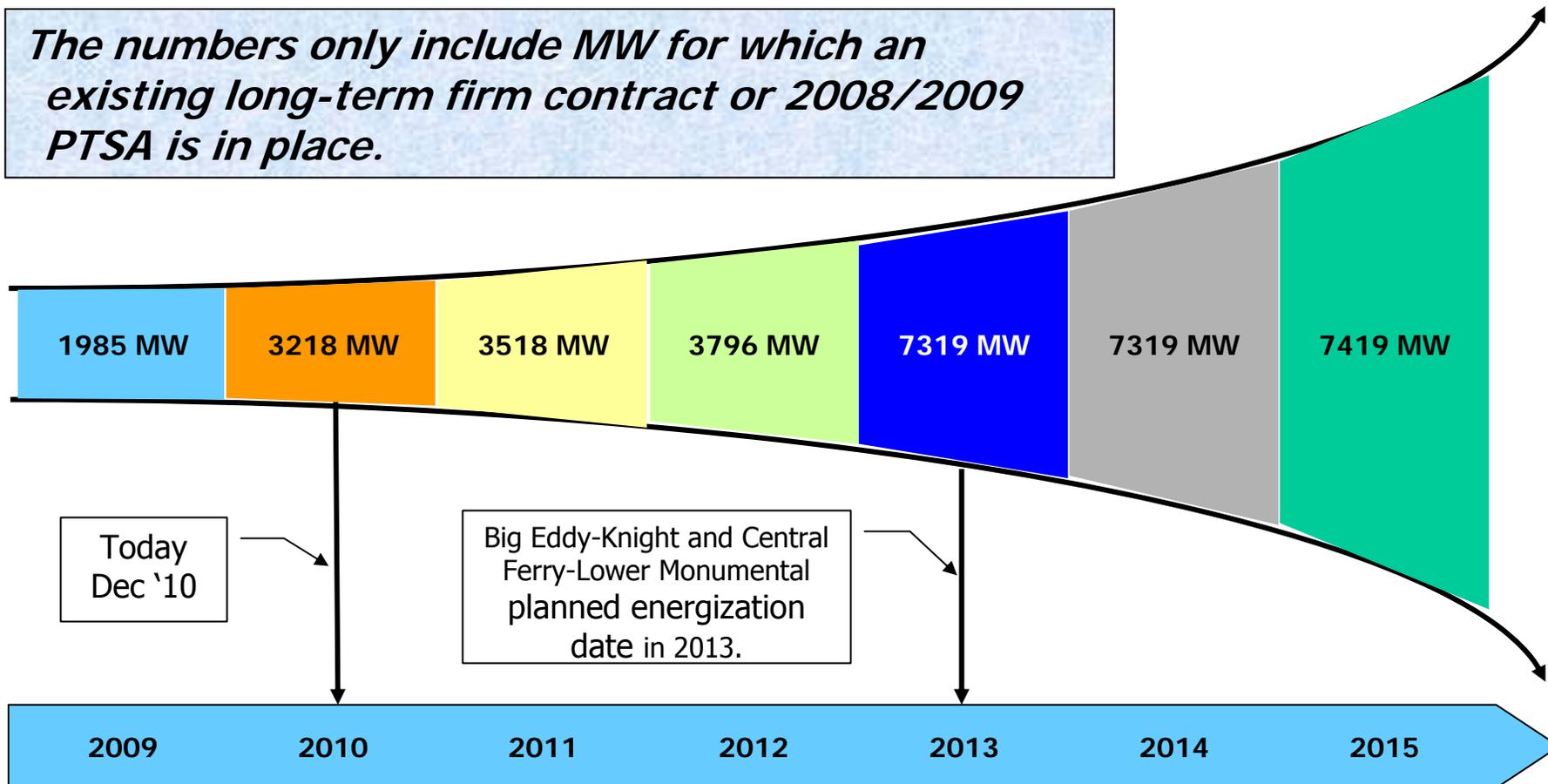
\* 2010 numbers are preliminary pending rolled-in rate determination (May 2011)

\*\* For service associated with a 2008 or 2009 NOS PTSA

*Updated 1/19/11*

# Long Term Transmission Contracts and PTSAs Associated with Wind Generation on the BPA Network

*The numbers only include MW for which an existing long-term firm contract or 2008/2009 PTSA is in place.*



## The State of Network Open Season

- NOS has become the preferred process for responding to long-term firm transmission requests on the BPA network.
- As the NOS process has matured, the success of NOS has added complications and raised new policy issues rather than simply providing a clearer and smoother process year to year.
- BPA will be unable to modify the PTSA or NOS-related tariff provisions until BPA determines the process that it will follow for making tariff revisions in the future



# Agency Issues To Be Considered

## ➤ Non-NOS Issues

- Implementation of Network Composite POD decision
- Timing of 24 month notice removing “automatic” redirects on the BPA network
- Discuss ATC Base Case issues
- Intersections with Intertie Open Season

## ➤ NOS Specific Issues

- Consider requiring SINK information in Exhibit B
- Review Cluster Study assumption
- Consider additional sensitivities to be run.
- Allow adequate time for developing plans of service for new areas identified on the Network
- Treatment and retention of Opt-Out



## Timing Questions Under Consideration

- Questions:
  1. How would a delay to the beginning of the next NOS impact your business?
    - 2011 NOS currently scheduled to open June 1, 2011.
  2. What length of the delay would be reasonable?
  3. What is a reasonable length for extending the overall NOS process?
    - NOS is currently on a 12-month cycle.
  4. Should there be a buffer built in between the end of one NOS and the beginning of the next NOS?
- We welcome your feedback on the above questions as we develop alternatives.
  - Submit feedback to [techforum@bpa.gov](mailto:techforum@bpa.gov), subject line: 2011 NOS

