

**Impact of Final BP-14 ACS Rates on ACS Practices Forum
May 30, 2013 ACS Practices Forum**

<u>Deliverable</u>	<u>Impact of BP-14 ACS rates decision</u>
Elections	<ul style="list-style-type: none"> • BP-14 ACS rates decision allows for new mid-rate period elections <ul style="list-style-type: none"> ○ Will need to update BP for mid-rate period elections ○ Total “movement” is capped at 1550mw • Movement into CSGI and/or self-supply is capped at 600mw of the total 1550 MW • Maintain elections made in April 2013 • Maintain schedule for July elections for Full Service
Full Service	<ul style="list-style-type: none"> • Maintain development and implementation of Full Service option • Still have backstop curtailment method to develop • Still potentially have a new BP describing how Full Service is implemented
R3T	<ul style="list-style-type: none"> • Map out process for decision to expand scope during the rate period and beyond • Current focus supporting implementation for Full Service and customer understanding of likely magnitude of reserve acquisitions
Tokens	<ul style="list-style-type: none"> • Not affected by BP-14 ACS rates decision • Need discussion in context of regional issues and longer term discussion
3 rd -Party Supply	<ul style="list-style-type: none"> • Not affected by BP-14 ACS rates decision • Still need to determine policies for integration of 3rd-party reserves and update/draft BPs as needed
Acquisitions	<ul style="list-style-type: none"> • Need for BPA to make reserve acquisitions on a planning and operational basis is not affected by BP-14 ACS rates decision • Pre-qualification for transaction risk and plant information to ensure bid evaluation • Need to finalize RFP's for acquisitions • Need to develop tools to implement and deploy acquisitions
Self-Supply	<ul style="list-style-type: none"> • BP-14 ACS rates decision allows for new mid-rate elections for CSGI and/or self-supply (see above) • Complete Self-Supply BP