

# Oversupply



# Oversupply: Implementation of OS-14

- The OS-14 Rate was recently approved by FERC and is effective through FY 2015.
- The OS-14 rate recovers displacement costs that are incurred under OATT Attachment P (oversupply protocol) in FY 2012-2015. The cost is recovered from generators within BPA's BAA, proportional to each generator's scheduled use of the transmission system during oversupply events.
- Power customers will be billed for the portion of displacement costs allocated to Power Services.
- No oversupply costs have been incurred since 2012.
- Billing of 2012 oversupply costs of \$2.7 million
  - Billing exception for 2012 costs only: Generators that did not submit displacement costs in 2012 will not be charged.
  - The OS-14 charge will appear on the November transmission bill that customers receive in December.

# Oversupply Rate: BP-16 Initial Proposal

- BPA will propose to collect the oversupply administrative costs for FY 2012-2017 in the BP-16 rates and to spread the costs to all transmission rates.
- BPA will propose an Oversupply Rate to recover displacement costs incurred during FY 2016-2017.
- The rate will be very similar to the current OS rate.
  - Will remove the exemption from cost allocation that applies to generators that did not submit displacement costs in 2012.